

Berks County

2022 Adopted Budget



County Commissioners' Meeting
December 16, 2022

Berks County 2022 Budget Schedule

- Proposed Budget November 18, 2021

- Public Review
 - **County Website** www.countyofberks.co
 - **Budget Office**
 - **Commissioner Office**

- Comments received: None

- Changes are insignificant

- Adopt Budget December 16, 2021

Berks County 2022 Proposed to Adopted Budget Revisions

Revenue Increase – All Funds \$900K, +0.16%

- Real Estate Taxes
- Aging Block Grant Allocation
- ARPA Revenue Contact Tracing & Vaccine Clinic

Expenditure Increase – All Funds \$800K, +0.14%

- Aging Services
- Tri-County Rail Authority
- Personnel
- Capital Plan Decrease

Other:

- Unassigned General Fund balance \$148.3M – Increase \$0.1M

Berks County 2022 Adopted Budget (In Millions)

General Fund:	Adopted	Proposed	Inc./Dec.	% Change
Total Revenue	\$237.6	\$237.5	\$0.1	0.04%
Total Expense	\$232.6	\$232.6	\$0.0	0.00%
Less Total Adjustments	\$13.4	\$13.4	\$0.0	
Net Surplus/(Deficit)	(\$8.4)	(\$8.5)	\$0.1	

All Funds:	Adopted	Proposed	Increase	% Change
Total Revenue	\$570.9	\$570.0	\$0.9	0.16%
Total Expense	\$576.6	\$575.8	\$0.8	0.14%
Less Expense Adjustments	\$1.1	\$1.0	\$0.1	
Net Surplus/(Deficit)	(\$6.8)	(\$6.8)	\$0.0	

- **No tax increase**
- **Tax rate 7.657 Mill**
(Tax \$766 per \$100K AV)

Berks County Tax Impact (Deficit) 2022

(In Millions)

	(Incr.) Decr.	
	Adopted	Proposed
Total County Budget (Deficit)	(\$6.8)	(\$6.8)
Liquid Fuel Fund	(\$0.5)	(\$0.4)
Spec. Legislation/Act 198/Parking Garage funds	\$0.2	\$0.2
Act 13 Green Space Fund	\$0.1	\$0.2
Hazmat Fund	(\$0.1)	(\$0.1)
BCRC Fund	\$0.1	(\$0.3)
General Fund - Capital	\$6.5	\$7.0
Tax Impact Budget (Deficit)	(\$0.5)	(\$0.2)

- Use of general reserves for one-time capital & debt expenditures
- GFOA best practice.

Comments, Questions and Ratification

