

**FFY2016
Action Plan**

The following is a list of activities and amounts to be funded from the County's Federal Fiscal Year 2016 Community Development Block Grant (CDBG) Program, Home Investment Partnerships (HOME) Program, and Emergency Solutions Grant (ESG) Program.

Community Development Block Grant (CDBG) Program

Purpose: Entitlement grant from HUD for public facilities, infrastructure, housing, planning, public services, administration, etc. Allows up to 20% to be used for planning and administration.

Entity	Project	Total Budget	2016
Berks Redevelopment Authority	Provision of oversight, management, monitoring and coordination of the County's CDBG Program.	\$289,707	\$289,707
Berks Planning Commission	Provision of general planning activities related but not limited to local comprehensive plans, assistance to the Redevelopment Authority, storm water management planning, preparation of model ordinances, preparation of Berks County Data Book, agriculture preservation, etc.	\$120,000	\$120,000
Berks Redevelopment Authority	Repayment of Section 108 loans to carry out various economic development activities at the Airport Industrial Park and Second Street Redevelopment Area in Hamburg.	\$272,000	\$272,000
Berks Redevelopment Authority	Street improvements and related work in Fleetwood Redevelopment Area.	\$1,650,000	\$30,000
Berks County Conservancy	Construction of new amenities and rehabilitation of existing amenities at Angelica Park to provide access for person with disabilities. Work includes but is not limited to construction of new ADA compliant walkways, reconstruction and widening of existing walkways for ADA compliance, construction of handicapped parking spaces adjacent to building, reconstruction of curb and sidewalk for ADA compliance, and related work.	\$4,000,000	\$200,000
Reading Area Community College	Rehabilitation of roof & exterior including but not limited to metal panels, cladding, control joints, painting, etc.	\$198,072	\$150,000
County Facilities	Rehabilitation of the Normal Avenue Bridge include the following: removal of bridge wearing surface, existing sidewalk and parapets; demolition and removal of existing bridge beams; rehabilitation and	\$900,000	\$586,830

	modification of the existing substructure; installation of new pre-stressed box beams; installation of a new reinforced concrete bridge deck; installation of new sidewalks and bridge parapets; repaving of approach roadways; installation of new guide rail or bridge barrier; and other related work.		
Berks Redevelopment Authority	Acquisition and construction of street improvements, recreation improvements and related work in Armorcast Redevelopment Area.	\$750,000	\$100,000
Berks Redevelopment Authority	Rehabilitation of commercial building and site work consisting of but not limited to, paving, line marking, landscaping, lighting, roof replacement, exterior painting, replacement of windows and doors, HVAC, interior partitions, interior painting, new electric service and panels, construction of restrooms, plumbing, water and sewer service, etc.	\$1,650,000	\$300,000
	Total		\$2,048,537

Emergency Solutions Grant (ESG) Program

Purpose: Entitlement grant from HUD for operations, maintenance, rehabilitation of homeless shelters, essential services for homeless persons, homelessness prevention activities, rapid re-housing and stabilization activities, and administration. Allows up to 7.5% for administration. Requires at least 40% be used for homelessness prevention and rapid re-housing activities.

Entity	Project	Total Budget	2016
Berks Redevelopment Authority	General administration and oversight of the County's ESG Program.	\$13,860	\$13,860
Family Promise	Assistance with funds for search, mediation or outreach to property owners and tenants, credit repair, providing security or utility deposits, utility payments, rental assistance, assistance with moving costs, and other activities at stabilize individuals and families in their current housing or quickly move them to other permanent housing.	\$100,000	\$39,000
Berks Women in Crisis	Operations and maintenance costs shelter for victims of domestic violence and their children.	\$2,116,492	\$42,000
Berks Coalition to End Homelessness	Rehabilitation of single family house for use as a shelter for homeless families.	\$100,000	\$22,951
Berks Connections/	Assistance with funds for search, mediation or outreach to property owners and tenants, credit repair,	\$903,861	\$31,000

Pre-trial Services	providing security or utility deposits, utility payments, rental assistance, assistance with moving costs, and other activities at stabilize individuals and families in their current housing or quickly move them to other permanent housing		
Opportunity House	Provision of funds for operations & maintenance of shelter for families and individuals.	\$512,003	\$36,000
	Total		\$184,811

Home Investment Partnerships (HOME) Program

Purpose: Entitlement grant from HUD for the development of affordable housing, tenant-based rental assistance, administration. Up to 10% may be used for administration. At least 15% must be used for CHDO housing projects.

Applicant	Project	Total Budget	2016
Berks Redevelopment Authority	General administration and oversight of the County's HOME Program.	\$45,288	\$45,288
Berks Housing Opportunities	Development of affordable homes in boroughs and/or townships.	\$120,000	\$68,000
Housing Development Corporation MidAtlantic	Development of 58 rental low-income residential units, community building, supportive services, and related work known as River Run Meadows located in Robeson Township.	\$14,353,103	\$194,000
The Woda Group	Development of 60 rental low-income residential units, community building, supportive services, and related work known as Barley Square located in the City of Reading.	\$11,000,000	\$100,000
Berks County Nonprofit Development Corporation	Rehabilitation of a single-family home located at 42 Hendel Street, Shillington for rent to low/moderate income persons.	\$130,000	\$45,000
	Total		\$452,288

For more information, please contact the Redevelopment Authority of the County of Berks at 610-478-6325.