

PA CareerLink Berks County Program Year 2016	Carry-over	Jul	Aug	Sept	1st Quarter	Oct	Nov	Dec	2nd Quarter	Jan	Feb	Mar	3rd Quarter	Apr	4th Quarter	YTD Total	Goal or OJT Budget
New Employers on JobGateway		19	20	10	49	13	12	14	39	17	14	18	49	19	19	156	
New Job Postings		438	459	426	1323	384	368	305	1,057	455	356	538	1,349	528	528	4,257	
Unique Employers w/New Posting		120	150	138		127	120	116		143	127	156		150			
Staff Call-In for Job Postings		115	63	37	215	58	24	36	118	70	50	105	225	72	72	630	
New Job Seekers on JobGateway		548	593	491	1,632	530	508	463	1,501	627	524	511	1,662	451	451	5,246	
Active Job Seekers on JobGateway		4,812	4,815	4,243		3,956	3,936	3,790		4,899	4,400	4,348		4,190			
BST/ES/EARN: Total Businesses Served; includes 'case note and promotional phone call' (all cells are unduplicated numbers.)		100	162	166	286	184	114	99	303	111	60	89	260	122		624	
BST: Overall Market Penetration (undup.)		95	120	127	218	162	86	91	258	94	56	76	226	117		507	400
BST: Manu. Sec. Mkt. Penetration (undup.)		23	34	40	58	44	23	25	67	33	17	20	70	35		141	120
BST: Job Fairs		0	1	0	1	1	0	0	1	0	0	0	0	0	0	2	3
BST: Job Fairs Attendance		0	142	0	142	888	0	0	888	0	0	0	0	0	0	1,030	
BST: On-Site Recruitments		4	5	6	15	3	7	1	11	5	2	0	7	5	5	38	
BST: Recruitment Attendance		52	63	76	191	32	89	10	131	51	60	0	111	43	43	476	
BST: WorkKeys Profiles		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BST: Employer Seminars		1	1	1	3	0	0	1	1	0	0	0	0	0	0	4	
BST: OJT Contracts for WIOA (YTD cumulative)		1	0	2	3	1	2	0	3	1	4	2	7	5	5	18	12
BST: OJT NEG-SP Obligations (cumulative)		\$0	\$13,715	\$13,715	\$13,715	\$19,711	\$39,465	\$39,465	\$39,465	\$45,457	\$66,672	\$72,667	\$72,667	\$73,000	\$0	\$73,000	
BST: OJT RR Obl. (cumulative)		\$1,000	\$6,920	\$12,826	\$12,826	\$12,826	\$29,181	\$29,181	\$29,181	\$29,181	\$29,181	\$29,181	\$29,181	\$23,047	\$0	\$50,105	
BST: OJT Adult Obl. (cumulative)		\$7,006	\$7,006	\$22,042	\$22,042	\$29,032	\$53,181	\$53,181	\$53,181	\$53,181	\$53,181	\$53,181	\$53,181	\$53,181	\$0	\$64,661	
Visitors (QTRS 1, 2, 3: do not include EARN or Youth)		1,929	2,367	1,994	6,290	2,191	1,880	1,987	6,058	2,837	2,116	2,253	7,206	2,914	2,914	22,468	
Resource Room: Sign-In		1,034	1,302	1,101	3,437	1,027	1,042	1,030	3,099	1,376	1,005	1,130	3,511	988	988	11,035	
CAO: Attended		111	145	88	344	79	105	39	223	95	103	97	295	105	105	967	
EARN: Referrals in CWDS prior to Orientation		38	53	44	135	45	30	18	93	27	27	25	79	45	45	352	
EARN: Referrals in CWDS after Orientation		5	7	11	23	9	6	4	19	5	4	6	15	2	2	59	
EARN: No CWDS referral for Orientation		4	6	9	19	9	5	2	16	5	5	6	16	2	2	53	
PREP: Placed in Pool		547	356	275	1,178	422	321	300	1,043	301	270	217	788	250	250	3,259	
PREP: First called in		321	511	243	1,075	392	354	325	1,071	289	299	257	845	205	205	3,196	
PREP: First called in		59%	144%	88%	91%	93%	110%	108%	103%	96%	111%	118%	107%	82%	82%	98%	70%
PREP: Total Served		163	177	205	545	176	172	237	585	224	109	143	476	124	124	1,730	
DVOP % of Intensive services (YTD cumulative)																	90%
Welcome Orientation Attended		236	237	255	728	213	205	205	623	255	140	236	631	150	150	2,132	
Selected Comprehensive Career Services		87	85	92	264	56	48	48	152	71	41	43	155	45	45	616	

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¹ EARN: Enrolled (78 carryover)	78							196	196	206		236	236	261			
¹ EARN: Placement								56.41	56.41%	61.08%		60.21%	60.21%	55.50%			55%
¹ EARN: Retention								6.12	6.12%	8.25%		21.19%	21.19%	22.61%			35%
¹ EARN: Increased hourly wage								54.93	54.93%	52.33%		48.57%	48.57%	46.15%			50%
*YA: Enrolled									176				214				
*YA: Exited									85				108				
*YA: Placement at Exit									83.5%				88.0%				
*YA: Median Earnings at Exit									\$3,900				\$4,290				
*WIOA: Youth Employment 2nd Qtr after Exit													22.4%				70%
*WIOA: Youth Employment 4th Qtr after Exit									91.0%				24.6%				65%
*WIOA: Youth Median Earnings 2ndQtr after Exit									\$2,759				\$2,681				\$3,000
*WIOA: Youth Credential Attainment									66.0%				87.0%				75%
*WIOA: Youth Measurable Skill Gains									data not yet collected				data not yet collected				90%
*Adult: Enrolled									89				95				
*Adult: Exited									68				85				
**Adult Priority									24.7%				27.4%				50.0%
*Adult: Employment at Exit									69.1%				75.3%				
*Adult: Median Earnings at Exit									\$6,370				\$6,760				
*WIOA: Adult Employment 2nd Qtr after Exit									77.0%				84.0%				62%
*WIOA: Adult Employment 4th Qtr after Exit									100.0%				100.0%				62%
*WIOA: Adult Median Earnings 2ndQtr after Exit									\$6,500				\$6,760				\$5,000
*WIOA: Adult Credential Attainment									64.0%				71.0%				55%
*DW: Enrolled									354				400				
*DW: Exited									234				285				
*DW: Employment at Exit									66.7%				69.8%				
*DW: Median Earnings at Exit									\$7,540				\$7,800				
*WIOA: DW Employment 2nd Qtr after Exit									92.0%				93.0%				72%
*WIOA: DW Employment 4th Qtr after Exit									57.0%				74.0%				73%
*WIOA: DW Median Earnings 2nd Qtr after Exit									\$7,179				\$6,500				\$7,000
*WIOA: DW Credential Attainment									21.0%				28.0%				57%

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Trade: Employment Rate																	72.3%
Trade: Retention Rate																	91.3%
Trade: Average Wage																	\$20,609
WorkKeys Bronze		12			12	5	3	7	15	9	7	13	29	10	10	66	
WorkKeys Silver		12			12	8	11	9	28	12	16	28	56	18	18	114	
WorkKeys Gold		10			10	2	6	7	15	1	3	8	12	9	9	46	
Young Adult (YA) ITA: Enrollments	0	0	2	2	4	3	5	0	8	3	0	0	3	0	0	15	16
A/DW ITA: Enrollments	5	0	2	1	3	6	5	2	13	6	2	2	10	2	2	33	22
YA Transitional Emp.: Enrollments	1	0	3	0	3	1	0	0	1	0	0	0	0	1	1	6	5
A/DW Transitional Emp.: Enrollments	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	2	5
YA OJT: Enrollments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
EARN OJT: Enrollments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
A/DW OJT: Enrollments	17	3	1	6	10	4	4	1	9	1	4	2	7	1	1	44	35
Trade Training Applications approved	71	1	1	1	3	0	0	0	0	7	1	1	9	4	4	87	
Employer						4.53		4.71	4.53				NA			4.59	4.5
Customer Satisfaction Job Seeker		4.44	4.49	4.56	4.50	4.48	4.39	4.44	4.45	4.31	4.35	4.40	4.40	4.49		4.44	4.5

*EARN data is self reported and cumulative YTD. Goals are local goals set by the WDB

*WIOA data are pulled by John Moser each quarter and are self-reported and cumulative covering all carryovers/new enrollments beginning 7/1/15. Youth goals are local; A/DW goals are those negotiated with the state.

**WIOA Adult Priority is a state goal.