

2023 ALBANY TOWNSHIP PROPOSED BUDGET

Account	Total Budget
Total Beginning Cash	714,167.00
Less Allocated Funds	83,000.00
Total Available Cash	631,167.00
<u>Revenue</u>	
Taxes	426,500.00
Fines	3,000.00
Interest Earnings	2,000.00
Rents	28,000.00
State Aid	43,000.00
Licenses	1,000.00
Payments in Lieu of Taxes	5,000.00
Permits	10,500.00
Liquid Fuels Allocation	155,069.00
Road Turnback Allocation	63,920.00
Total Income	737,989.00
<u>Expenses</u>	
Governing Body	10,600.00
Audit Services	10,000.00
Tax Collection	21,200.00
Solicitor	9,000.00
Secretary/Treasurer	13,400.00
Engineer	15,000.00
General Government	77,000.00
Public Safety	23,700.00
Sewage Enforcement Officer	15,000.00
Planning & Zoning	17,740.00
Environmental Advisory	1,000.00
Park Recreational	6,000.00
Public Works	417,500.00
Donations	4,750.00
Interest Expense	3,000.00
Pension Fund	10,000.00
Insurance	48,000.00
Employee Benefits	28,500.00
Total Expenses	731,390.00
2023 Budget Projection	\$ 637,766.00