

BUDGET 2019

GENERAL FUND	
INCOME	
REAL ESTATE TAXES	\$ 568,000
TAXES ENABLING	\$ 310,000
FINES	\$ 10,000
INTEREST	\$ 650
STATE REVENUE	\$ 3,500
GENERAL CHARGES	\$ 406,800
PUBLIC SAFETY	\$ 18,000
REFUNDS	\$ 58,750
BALANCE 2018	\$ 100,000
TOTAL INCOME	\$ 1,475,700
EXPENSES	
LEGISLATIVE	\$ 17,925
ADMINISTRATIVE	\$ 29,500
TAX COLLECTOR	\$ 17,350
SECRETARY	\$ 55,500
PROFESSIONAL SERVICES	\$ 143,700
BUILDINGS & PROPERTIES	\$ 35,000
POLICE	\$ 560,000
PUBLIC SAFETY	\$ 80,500
HIGHWAYS	\$ 40,000
CONTRACT SERVICE	\$ 252,000
HIGHWAY CONSTRUCTION	\$ 105,725
REFUNDS	\$ 1,000
RECREATION	\$ 106,000
INSURANCE	\$ 30,000
DONATIONS	\$ 1,500
TOTAL EXPENSES	\$ 1,475,700

WATER FUND	
INCOME	
INTEREST	\$ 2,000
WATER SALES	\$ 360,000
TAPPING FEES	\$ 50,000
REIMBURSEMENTS	\$ 5,500
TOTAL INCOME	\$ 417,500

EXPENSES	
WATER SYSTEM ADMINISTRATION	\$ 184,000
WATER TRANSPORTATION	\$ 156,500
DEBT LOAN	\$ 77,000
TOTAL EXPENSES	\$ 417,500

To be passed at the Council meeting
**November 21, 2018, at the Leesport Borough
 Hall, 27 S. Canal St., Leesport, PA 19533
 at 7 p.m. Sandra L Weiser-Pascavage
 Manager Sec Treasurer**