

Longswamp Township 2005 Revenue Projection Report					
GENERAL FUND ACCOUNT					Proj'd rate \$217,549,300 per Berks Ass'mnt Bureau
Revenue:		2004	YTD	2005 PROJ	NOTES
ACCT #:	Description: General Funds	BUDGET	TOTALS	BUDGET	
300.00	Taxes				
301.00	Real Property Taxes	68,460.00			\$300,977.00
301.10	Real Estate Taxes (Cur Yr) (TXC)		\$66,320.28	\$298,477.00	
301.40	RE Taxes Delq-Tax Claim (Bks Cty)		\$2,449.62	\$2,000.00	
301.60	RE Taxes - Interim (TXC)		\$550.88	\$500.00	
310.00	Per Capita Taxes	24,500.00			\$16,200.00
310.01	Per Capita Taxes (July - June)		\$14,826.10	\$15,000.00	
310.02	Delq Per Capita Taxes (A/Jun 30))		\$1,292.50	\$1,200.00	
310.10	Real Estate Transfer Tax (Bks Cty)	120,000.00	\$78,230.00	\$78,000.00	\$78,000.00
310.20	Earned Income Taxes (BOT)	500,000.00	\$439,945.73	\$450,000.00	\$450,000.00
310.50	Occupational Privilege Tax (BOT)	5,000.00	\$6,691.50	\$6,000.00	\$6,000.00
310.70	Amusement Tax	0.00	\$1,025.00	\$0.00	
310.90	Other Local Enabling Act Taxes				\$213,191.00
310.91	Twp Fire Tax (TXC) note A	29,340.00	\$28,320.54	\$27,715.00	
310.39	Twp Fire Tax -Delq (Bkhmr)	0.00	\$0.00	\$0.00	
310.93	Twp Emergency Service Tax (TXC) note B	17,604.00	\$16,970.29	\$23,446.00	
310.94	Twp Emergency Service Tax - Delq (Bkhmr)	0.00	\$0.00	\$0.00	
310.xx	Debt Services Reduction Tax			\$162,030.00	
310.99	Back Taxes Sale	5.00	\$0.00	\$0.00	
320.00	Licenses & Permits	100.00			\$60.00
320.01	Moving & Occupancy Permit		\$68.00	\$60.00	
320.02	Home Occupancy Permit			\$0.00	
321.00	Business Licenses & Permits	25,000.00			\$23,000.00
321.80	Cable TV Franchise Fees		\$23,184.72	\$23,000.00	
321.90	Other License & Permit Fees		\$200.00	\$0.00	
322.00	Non-Business Licenses & Permits	500.00			\$1,700.00
322.82	Street Encroachment		\$200.00	\$200.00	

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322.83	Timber Harvest Permit		\$45.00	\$0.00
???	Annual Tower Permit Fees		\$1,000.00	\$1,500.00
330.00	Fines, Forfeits & Violations	2,500.00		
				\$5,000.00
331.00	Fines			\$5,000.00
331.10	Court Cost Fees		\$1,000.00	
331.11	Vehicle Code Violations			
331.12	Violation of Ordiances		\$4,342.75	
332.00	Forfeits			\$0.00
341.00	Interest Earnings	2,500.00		\$1,000.00
341.01	General Fund Ckg Interest Income		\$75.98	
341.02	Capital Project Fund Ckg Interest Income		\$939.38	
341.03	Fire & Emergency Svc Ckg Interest Income		\$0.50	
341.04	Twp Construction Fund Interest Income		\$17.98	
350.00	Intergovernmental Revenues	0.00		\$0.00
351.00	Federal Revenues	0.00		\$0.00
354.00	State Revenues	12,000.00		\$37,100.00
354.03	Hyws & Streets (Winter Maint. Aggmt)		\$30,000.00	\$24,000.00
354.04	Sanitation (Sewerage Fac. Act 537)		\$8,594.59	\$7,800.00
354.12	Penn Dot Mowing Agreement		\$5,302.59	\$5,300.00
355.00	State Shared Revenue & Entitlements	42,750.00		\$19,400.00
355.01	Public Utility Realty Tax		\$832.00	\$800.00
355.02	State Police Fines & Penalties		\$3,492.89	\$3,000.00
355.04	Alcoholic Beverage Taxes & Licenses		\$650.00	\$600.00
355.05	Gen. Municipal Pension Sys. State Aid		\$14,556.00	\$15,000.00

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357.00	Local Gov. Capital & Operating Grants	0.00			\$20,000.00
357.04	Community Dev. Block Grant		\$20,000.00	\$20,000.00	
361.00	General Government	50,000.00			\$42,000.00
361.30	Zoning & Subdivision Fees				
361.31	Sketch/Prelim/Final SALDO Fees		\$18,218.40	\$25,000.00	
361.32	ReZoning & Conditional Use Appeal Fees		\$10,000.00	\$6,000.00	
361.33	Zoning Hearing Fees		\$3,918.40	\$2,400.00	
361.50	Maps, Publications, Zoning & SALDO Bks		\$1,502.23	\$1,000.00	
361.70	Other Administrative Charges				
361.71	Notary Services		\$6.00	\$0.00	
361.72	Company/Agency Discounts			\$0.00	
361.73	Company/Agency Rebates		\$182.10	\$0.00	
361.75	Other Misc Administrative Revenues		\$4,685.30	\$5,000.00	
361.76	Co-op Fire Co Wkr's Comp Ins.		\$2,677.12	\$2,600.00	
362.00	Public Safety	40,000.00			\$49,500.00
362.40	Protective Inspection Fees				
362.41	Building Permits		\$34,090.20	\$35,000.00	
362.42	Electrical Permits		\$50.00	\$1,000.00	
362.43	Plumbing Permits			\$1,000.00	
362.44	SEO Sewer Permits		\$11,682.00	\$11,000.00	
362.46	Demolition Permits		\$1,563.75	\$500.00	
362.47	Driveway Permits		\$275.00	\$500.00	
362.48	Well Permits			\$500.00	
363.00	Highways & Streets	15,000.00			
363.30	Street Lighting Charges / Assmts	9,100.00	\$7,189.88	\$9,100.00	\$14,100.00
363.50	PennDot Ctr'd Hwy & Street Work			\$0.00	
363.60	Co-op Hwy & Street Work & Supplies		\$5,376.00	\$5,000.00	
367.00	Park & Recreation	10,000.00			\$22,800.00
367.50	Park & Rec Use Fees				
367.51	Pavilion Rental Fees		\$1,550.00	\$1,500.00	
367.52	Park Fees for Field Usage		\$1,825.00	\$1,800.00	

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367.71	Recreation Program Fees		\$4,393.55	\$4,500.00
367.74	Recreation Impact Fees - note C		\$2,800.00	\$15,000.00
379.00	Other Charges for Services	350.00		\$0.00
383.00	Miscellaneous Revenues	100.00	\$29.20	\$0.00
387.00	Contributions & Donations	500.00		\$500.00
387.01	Donations to Recreation Programs		\$550.00	\$500.00
387.02	Donations to Park			\$0.00
393.00				
393.13	Gen Oblg.Notes-Sm Borrowing Cap. Purch		\$267,736.26	\$0.00
395.00	Proceeds from Equipment Sales	1,000.00		\$0.00
	Reserve Funds			\$19,962.00
				\$19,962.00
General Fund Income Totals		976,309.00	\$1,151,425.21	\$1,320,490.00
	Note A - Separate acct. for fire protection services.			
	Note B - Separate acct. for ALS & Emer. Svcs.			
	Note C - In separate P&R acct. for non maint uses.			