

## Longswamp Township General Fund 2006 Draft Budget Income Projection

Income	2006 Proj	Notes:
<b>300.00 · Taxes</b>		
<b>301.00 · Real Property Taxes</b>		
301.10 · Real Estate Taxes (Cur Yr)(TXC)	306,019.00	
301.40 · RE Taxes-Deliq-TxClaim (BksCty)	2,000.00	
301.60 · RE Taxes - Interim (TXC)	10,000.00	
<b>310.00 · Per Capita Taxes</b>		
310.01 · Per Capita Taxes (July-June)	15,000.00	
310.02 · Delq Per Capita Tax (A/Jun30)	500.00	
310.10 · RE Transfer Tax (BksCty)	60,000.00	
310.20 · Earned Income Taxes (BOT)	475,000.00	
310.50 · EMS Tax (OPT) (BOT)	55,000.00	
310.70 · Amusement Tax (BOT-TXC)		
310.71 · Bear Creek	0.00	
310.72 · Alpha Paint Ball	0.00	
310.73 · Skyline Stables	0.00	
310.74 · Brandywine Minstrels	1,500.00	
<b>310.90 · Other Local Enabling Act Taxes</b>		
310.91 · Fire Prot. Tax-Cur Yr (TXC)	31,825.00	
310.92 · Fire Prot. Tax-Delq	0.00	
310.93 · Emergency Svc Tax-Cur Yr (TXC)	26,929.00	
310.94 · Emergency Svc Tax-Delq	0.00	
310.95 · Debt Svc Tax - Cur Yr (TXC)	119,950.00	
310.96 · Debt Svc Tax - Delq	0.00	
310.97 · Fire & EMS Tax - Cur Yr (TXC)	0.00	will be eliminated in 2006
310.98 · Other EIT Tax Income	0.00	rarely will be used
310.99 · Back Taxes Income by Sales	0.00	
<b>320.00 · Licenses &amp; Permits</b>		
320.01 · Moving & Occupancy Permits	60.00	
320.02 · Home Occupancy Permit	100.00	
320.03 · Use & Occupancy Permit (Other)	50.00	
<b>321.00 · Business Licenses &amp; Permits</b>		
321.80 · Cable TV Franchise Fees	23,000.00	
<b>322.00 · Non-Bus Licenses &amp; Permits</b>		
322.82 · Street Encroachment	200.00	
322.83 · Timber Harvest Permits	0.00	
322.84 · Annual Tower Permits	1,500.00	
<b>330.00 · Fines, Forfeits &amp; Violations</b>		
<b>331.00 · Fines</b>		
331.10 Court Cost Fees	0.00	
331.11 · Vehicle Code Violations	3,000.00	
331.12 · Violation of Ordinances	3,500.00	
332.00 · Forfeits	0.00	
<b>341.00 · Interest Earnings</b>	1,200.00	
341.01 · Gen Funds Interest Income		
341.02 · LST PLGIT Interest Income		
341.03 · Fire & Emgcy Svc Interest Inc		
341.04 · Twp Constr. Interest		
341.05 · DSF-Interest Income		
<b>342.00 · Rents &amp; Royalties</b>		
342.01 · Rent Income	0.00	
342.02 · Royalties Income	0.00	
<b>350.00 · Intergovernmental Revenues</b>	0.00	
<b>351.00 · Federal Revenues</b>	0.00	
<b>SUB-TOTALS:</b>	<b>1,136,333.00</b>	

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Income	2006 Proj	Notes:
<b>354.00 · State Revenues</b>		
354.03 · Hwys & Strs (Winter Agreement)	26,000.00	
354.04 · Sanitation(SewerageFac.Act 537)	8,000.00	
354.09 · Park Expansion Grant	0.00	
354.12 · PADot Mowing Agreement	2,500.00	
354.13 · Highways & Str's (Other)	0.00	acct will not be used in 2006
<b>355.00 · State Shared Rev &amp; Entitlements</b>		
355.01 · Public Utility Realty Tax	800.00	
355.02 · State Police fines & Penalties	0.00	acct will not be used in 2006
355.04 · Alcoholic Beverage Taxes/Lic's	600.00	
355.05 · Gen Municipal Pension Sys StAid	15,000.00	
355.07 · Volunteer Fire Relief Assoc.	0.00	
<b>357.00 · Local Gov Capital &amp; Optr Grants</b>		
357.04 · Community Dev Block Grants	0.00	
<b>361.00 · General Government</b>		
<b>361.30 · Zoning &amp; Subdivision Fees</b>		
361.31 · Sketch/Prelim/Final SALDO Fees	28,000.00	
361.32 · ReZoning & Conditional Use Fees	4,000.00	
361.33 · Zoning Hearing Fees	4,200.00	
361.34 · Preliminary Opion Fees	0.00	
361.50 · Sale; Maps,Publications & ZObooks	1,000.00	
<b>361.70 · Other Administrative Charges</b>		
361.71 · Notary Services	0.00	
361.72 · Company/Agency Discounts	0.00	
361.73 · Company/Agency Rebates	0.00	
361.74 · Twp Information Fees	0.00	
361.75 · Other Misc Administrative Rev's	3,000.00	
361.76 · Co-op Fire Co Wkr's Comp Ins.	2,600.00	
<b>362.00 · Public Safety</b>		
<b>362.40 · Protective Inspection Permits</b>		
362.41 · Building Permits	20,000.00	
362.42 · Electrical Permits	100.00	
362.43 · Plumbing Permits	100.00	
362.44 · SEO Permit Fees	5,000.00	
362.45 · Demolition Permits	300.00	
362.46 · Driveway Permits	300.00	
362.47 · Well Permits	500.00	
362.48 · Zoning Permits	500.00	
362.49 · Mechanical Permits	500.00	
362.50 · Use & Occupancy Permit (COM)	100.00	
362.51 · Use & Occupancy Permit (RES)	100.00	
362.52 · SEO Inspection Agreement Fees	0.00	
362.53 · Bldg Inspection Fees	1,000.00	
<b>363.00 · Highways &amp; Streets</b>		
363.30 · Street Lighting Chgs / Assmts	0.00	acct will be inactive in 2006
363.50 · PenDot Ctr'd Hwy & Str Work	0.00	
363.60 · Co-op Hwy&Str Work & Supplies	4,000.00	
<b>367.00 · Park &amp; Recreation Fees</b>		
367.40 · Park & Rec Vending Svc Income	275.00	
<b>367.50 · Park &amp; Rec Use Fees</b>		
367.51 · Pavilion Fees	2,000.00	
367.52 · Park Fees for Field Usage	0.00	
367.71 · Recreation Prog. Fees	4,000.00	
367.74 · Recreation Impact Fees	0.00	acct will be inactive in 2006
<b>SUB-TOTALS:</b>	<b>134,475.00</b>	

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Income	2006 Proj	Notes:
379.00 · Other Charges for Services		
379.01 · Office Snack/Vending Revenue	75.00	
379.02 · Maint. Bldg Snack/Vending Rev	270.00	
383.00 · Miscellaneous Revenues	100.00	
387.00 · Contributions & Donations		
387.01 · Donations to Rec Programs	500.00	
387.02 · Donations to the Park	0.00	
392.00 · Interfund Operating Transfers (In)	0.00	
395.00 · Proceeds from Equipment Sales	0.00	
<b>SUB-TOTALS:</b>	945.00	
<b>Total Income</b>	<b>1,271,753.00</b>	