

Longswamp Township General Fund (01)
Final 2007 Budget
"Expenses"

| GENERAL FUND GENERAL ACCOUNTS: | 2007 BUDGET | NOTES: |
|---|---------------------|--|
| Expense | | |
| 400.000 · Legislative/Governing Body | 10,000.00 | |
| 402.000 · Financial Administration | 8,500.00 | |
| 403.000 · Tax Collection Svcs & Expenses | 19,470.00 | Incl: RE/PC/DS/FES/EIT/EMST - Tax Collectors |
| 404.000 · Solicitor / Legal Services | 80,500.00 | |
| 406.010 · Wages- Gov Personnel/Staff | 393,456.85 | |
| 406.020 · Payroll Expenses | 41,104.40 | |
| 406.030 · Gen Government Expenses | 45,700.00 | Incl: PW/EMA/Equip Safety |
| 408.000 · Engineering Services | 130,000.00 | |
| 409.000 · Gen Gov Buildings & Plant Maint | 72,550.00 | |
| 409.700 · Township Capital Purchases | 44,500.00 | |
| 411.000 · Fire Protection Services | 44,000.00 | |
| 413.000 · Code Enforcement | 0.00 | |
| 414.000 · Planning & Zoning | 248,900.00 | |
| 415.000 · Emergency Mgmt & Communications | 12,202.00 | Incl: FESF P&L Stmt |
| 419.000 · Other Public Safety | 950.00 | |
| 423.000 · Human Services | 200.00 | |
| 426.000 · Recycling Collection & Disposal | 0.00 | |
| 427.000 · Solid Waste Coll & Disposal | 6,000.00 | |
| 432.000 · Snow & Ice Removal | 12,000.00 | |
| 433.000 · Traffic Control Devices | 8,000.00 | |
| 436.000 · Storm Sewers & Drains | 10,000.00 | |
| 437.000 · Repairs of Tools & Machinery | 30,000.00 | |
| 438.000 · R&M Roads,Highways & Bridges | 40,000.00 | |
| 439.000 · Highway Constr. & Rebidg Proj's | 8,500.00 | |
| 451.000 · Parks & Recreation Comm.Funding | 33,500.00 | Incl: Annual Park & Rec Commission Allotment |
| 454.000 · Park Capital Expenses | 0.00 | |
| 454.250 · Park & Bldg Maintenance Expense | 4,750.00 | |
| 461.000 · Economic Advisory Council | 1,900.00 | |
| 472.000 · Debt Borrowing - Interest | 49,500.00 | Incl: Debt Svc P&L Stmt |
| 486.000 · Township Insurance | 44,400.00 | |
| 487.000 · Employee Benefits | 120,000.00 | |
| 489.000 · Resident/Residential Issues | 3,250.00 | |
| 255.00 · Bonds & Notes (Princ) Paid This Period | 70,000.00 | Incl: Debt Svc P&L Stmt |
| FINAL GF-EXPENSE TOTALS: | 1,593,833.25 | |