

Longswamp Township General Fund (01)
Final 2008 Budget
"Expenses"

GENERAL FUND BUDGET EXPENSE ACCOUNTS:	2008 BUDGET	NOTES:
Expense		
400.000 · Legislative/Governing Body	10,000.00	
402.000 · Financial Administration	8,500.00	
403.000 · Tax Collection Svcs & Expenses	13,475.00	
404.000 · Solicitor / Legal Services	65,500.00	
406.010 · Wages- Gov Personnel/Staff	482,321.60	
406.030 · Gen Government Expenses	45,865.00	
407.000 · IT Products & Services	2,500.00	
408.000 · Engineering Services	130,000.00	
409.000 · Gen Gov Buildings & Plant Maint	79,500.00	
409.700 · Township Capital Purchases	46,000.00	
411.000 · Fire Protection Services	84,000.00	
413.000 · Code Enforcement	0.00	
414.000 · Planning & Zoning	244,260.00	
415.000 · Emergency Mgmt & Communications	11,970.00	
419.000 · Other Public Safety	1,450.00	
423.000 · Human Services	250.00	
426.000 · Recycling Collection & Disposal	0.00	
427.000 · Solid Waste Coll & Disposal	6,500.00	
432.000 · Snow & Ice Removal	15,000.00	
433.000 · Traffic Control Devices	8,000.00	
436.000 · Storm Sewers & Drains	12,000.00	
437.000 · Repairs of Tools & Machinery	25,000.00	
438.000 · R&M Roads,Highways & Bridges	43,000.00	
439.000 · Highway Constr. & Reblgd Proj's	3,000.00	
451.000 · Parks & Recreation Comm.Funding	33,500.00	
454.000 · Park Capital Expenses	10,000.00	
454.250 · Park & Bldg Maintenance Expense	19,600.00	
461.000 · Economic Advisory Council	4,250.00	
472.000 · Debt Borrowing - Interest	49,500.00	
481.000 · Payroll Expenses	133,504.00	
486.000 · Township Insurance	22,500.00	
487.000 · Employee Benefits	93,200.00	
489.000 · Resident/Residential Issues	700.00	
255.00 · Bonds & Notes (Princ) Paid This Period	70,000.00	
FINAL 2008 GF-BUDGET EXPENSE TOTAL:	1,774,845.60	