

**Longswamp Township General Fund (01)
Final 2009 Budget
"Expenses"**

GENERAL FUND GENERAL ACCOUNTS:	2009 BUDGET	NOTES:
Expense		
400.000 · Legislative/Governing Body	11,500.00	
402.000 · Financial Administration	10,000.00	
403.000 · Tax Collection Svcs & Expenses	9,275.00	
404.000 · Solicitor / Legal Services	45,500.00	
406.010 · Wages- Gov Personnel/Staff	548,612.70	
406.030 · Gen Government Expenses	47,125.00	
407.000 · IT Products & Services	2,500.00	
408.000 · Engineering Services	100,000.00	
409.000 · Gen Gov Buildings & Plant Maint	93,050.00	
409.700 · Township Capital Purchases	14,500.00	
409.800 · Township Open Records Act	19,500.00	
411.000 · Fire Protection Services	86,500.00	
414.000 · Planning & Zoning	201,950.00	
415.000 · Emergency Mgmt & Communications	13,100.00	
416.000 · Public Safety Committee	3,200.00	
419.000 · Other Public Safety	1,200.00	
423.000 · Human Services	500.00	
426.000 · Recycling Collection & Disposal	0.00	
427.000 · Solid Waste Coll & Disposal	6,000.00	
432.000 · Snow & Ice Removal	83,500.00	
433.000 · Traffic Control Devices	6,600.00	
436.000 · Storm Sewers & Drains	10,000.00	
437.000 · Repairs of Tools & Machinery	35,000.00	
438.000 · R&M Roads,Highways & Bridges	27,000.00	
439.000 · Highway Constr. & Reblgd Proj's	8,500.00	
451.000 · Parks & Recreation Comm.	36,000.00	
454.000 · Park Capital Expenses	16,000.00	
454.250 · Park & Bldg Maintenance Expense	16,300.00	
461.000 · Economic Advisory Council	4,250.00	
472.000 · Debt Borrowing - Interest	45,252.00	
481.000 · Employee Paid Benf's & w/h items	131,435.00	
486.000 · Township Insurance	22,200.00	
487.000 · Employee Benefits	122,510.00	
489.000 · Resident/Residential Issues	700.00	
255.00 · Bonds & Notes (Princ) Paid This Period	75,000.00	
FINAL GF-EXPENSE TOTALS:	1,854,259.70	