

LONGSWAMP TOWNSHIP GEN FUND (01)
 FINAL 2009 BUDGET FOR ADOPTION
 TOTAL INCOME LESS (-) TOTAL EXPENDITURES

2009 SUMMARY

	2009 BUDGET
TOTAL FINAL BUDGET INCOME:	1,514,474.00
TOTAL FINAL BUDGET EXPENDITURES:	1,854,259.70
TOTAL FINAL BUDGET BALANCE:	-339,785.70
RESERVES FROM OTHER FUNDS	339,800.00 **
BUDGET BALANCE:	14.30

	140,000.00 GENERAL FUNDS YR END BALANCE SURPLUS
	25,000.00 OTHER FUND'S SURPLUS'S (DSF & FESF)
	174,800.00 CAPITAL RSV FUNDS
=	<u>339,800.00</u> **