

**Longswamp Township - GENERAL FUND -  
2017 Final Budget  
EXPENSES  
January through December 2017**

400.000 · Legislative/Governing Body	\$	2,800
402.000 · Financial & Other Admin Svcs	\$	11,980
403.000 · Tax Collection Svcs & Expenses	\$	5,563
404.000 · Solicitor / Legal Services	\$	45,311
406.010 · Wages- Gov Personnel/Staff	\$	451,452
406.030 · Gen Twp Office Admin Exp's	\$	7,196
407.000 · IT Products & Services	\$	4,599
408.000 · Engineering Services	\$	187,500
409.000 · Gen Government Expenses	\$	28,795
409.540 · Contributions & Donations (Ads)	\$	14,608
409.700 · Township Capital Purchases	\$	4,475
411.000 · Fire Protection Services	\$	48,991
412.000 · Ambulance/ Rescue Services	\$	3,398
414.000 · Zoning Hearing Board Services	\$	2,212
414.470 · Planning & Zoning Expense	\$	40
415.000 · Emergency Mgmt & Communications	\$	4,026
416.000 · Public Safety Committee	\$	40
419.000 · Other Public Safety	\$	2,400
423.000 · Human Services	\$	993
427.000 · Solid Waste & Sewage Pumping	\$	9,014
429.000 · Sewage Enforcement Services	\$	8,907
430.000 · Public Works Gen Gov Expenses	\$	43,633
432.000 · Snow & Ice Removal	\$	93,662
433.000 · Traffic Control Devices	\$	4,400
436.000 · Hwy Sup's (Strm,Swrs&Drns)	\$	6,271
437.000 · R&M Twp Tools & Machinery	\$	46,195
438.000 · R&M Roads,Highways & Bridges	\$	31,561
439.000 · Highway Constr&Rebldg Proj's	\$	250
451.000 · Parks & Recreation Comm.Funding	\$	3,731
451.319 · Twp Park Community Projects	\$	7,000
454.000 · Park/Bldg Capital Expenses	\$	16,200
454.250 · Park & Bldg Gen & Maint Expense	\$	14,584
481.000 · Employee Paid Benef's&w/h items	\$	37,986
483.000 · Insurance & Benefits	\$	243,514
484.500 · Payroll Service - JetPay Computer	\$	1,957
486.000 · Township Gen Gov Insurance	\$	31,035
489.000 · Resident/Residential Issues	\$	277
<b>FINAL GENERAL FUND EXPENSE TOTALS</b>	<b>\$</b>	<b>1,426,556</b>