

**LONGSWAMP TOWNSHIP**  
**General Fund**  
**2018 APPROVED BUDGET**  
 January Through December 2018

**EXPENSES**

Total 400.000 · Legislative/Governing Body	\$ 2,625
Total 402.000 · Financial & Other Admin Svcs	\$ 11,975
Total 403.000 · Tax Collection Svcs & Expenses	\$ 5,823
Total 404.000 · Solicitor / Legal Services	\$ 51,156
Total 406.010 · Wages- Gov Personnel/Staff	\$ 460,181
Total 406.030 · Gen Twp. Office Admin Exp's	\$ 10,103
Total 407.000 · IT Products & Services	\$ 4,650
Total 408.000 · Engineering Services	\$ 194,782
Total 409.000 · Gen Government Expenses	\$ 28,024
Total 409.540 · Contributions & Donations (Ads)	\$ 14,608
Total 409.700 · Township Capital Purchases	\$ 3,800
Total 411.000 · Fire Protection Services	\$ 48,531
Total 412.000 · Ambulance/ Rescue Services	\$ 2,110
Total 414.000 · Planning & Zoning Expenses	\$ 2,254
Total 414.470 · Planning & Zoning Expense	\$ 50
Total 415.000 · Emergency Mgmt & Communications	\$ 3,776
Total 419.000 · Other Public Safety	\$ 2,500
Total 423.000 · Human Services	\$ 1,055
Total 427.000 · Solid Waste & Sewage Pumping	\$ 7,902
Total 427.000 · Sewage Enforcement Services	\$ 8,452
Total 430.000 · Public Works Gen Gov Expenses	\$ 44,181
Total 432.000 · Snow & Ice Removal	\$ 88,606
Total 433.000 · Traffic Control Devices	\$ 5,158
436.000 · Hwy Sup's (Strm,Swrs&Drns)	\$ 6,500
437.000 · R&M Twp. Tools & Machinery	\$ 44,091
Total 438.000 · R&M Roads, Highways & Bridges	\$ 25,348
Total 439.000 · Highway Constr&Rebldg Proj's	\$ 400
Total 451.000 · Parks & Recreation Comm.Funding	\$ 3,338
Total 451.319 · Twp. Park Community Projects	\$ 11,150
Total 454.000 · Park/Bldg Capital Expenses	\$ 3,200
Total 454.250 · Park & Bldg Gen & Maint Expense	\$ 13,041
Total 481.000 · Employee Paid Benef's&w/h Items	\$ 41,026
Total 483.000 · Insurance & Benefits	\$ 272,442
484.500 · Payroll Service - JetPay Computer	\$ 2,195
Total 486.000 · Township Gen Gov Insurance	\$ 31,367
Total 489.000 · Resident/Residential Issues	\$ 166

TOTAL INCOMES	\$ 1,471,791
TOTAL EXPENSES	\$ 1,456,566
Anticipated Income or (Loss)	\$ 15,225