

**Muhlenberg Township  
2019 Budget - General Fund**

**DRAFT**

Account No.	Description	2019
<b>REVENUES</b>		
<b>TAXES</b>		
30110	Current Real Estate Property Tax	\$ 4,700,000.00
30120	Prior Year Real Estate Property Tax	\$ 150,000.00
31010	Real estate transfer tax	\$ 400,000.00
31020	Earned income tax	\$ 2,600,000.00
31031	Business privilege	\$ 950,000.00
31032	Business privilege - prior	\$ 30,000.00
31051	Local Services Tax	\$ 675,000.00
31060	Amusement Tax	\$ 30,000.00
	<b>TOTAL TAXES</b>	<b>\$ 9,535,000.00</b>
<b>LICENSES, PERMITS AND FINES</b>		
32120	Health and Refuse Licenses	\$ 30,000.00
32121	Grease Trap Permit	\$ 32,000.00
32122	Rental Inspection License	\$ 30,000.00
32140	BP License Flat & Penalty	\$ 50,000.00
32142	Fire Inspection Fees/Licenses	\$ 75,000.00
32160	Plumbing License	\$ 4,000.00
32161	Soliciting Permits	\$ 300.00
32163	Trailer Park Permits	\$ 200.00
32190	Communication Tower Fee	\$ 1,500.00
	<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 223,000.00</b>
<b>FINES AND FORFEITS</b>		
33110	Fines - State	\$ 10,000.00
33111	Fines - Vehicle Code	\$ 110,000.00
33112	Fines - Ordinance	\$ 25,000.00
	<b>TOTAL FINES &amp; FORFEITS</b>	<b>\$ 145,000.00</b>
<b>INTEREST AND RENT</b>		
34100	Interest Income	\$ 100,000.00
34220	Rental Income	\$ 55,500.00
	<b>TOTAL INTEREST AND RENT</b>	<b>\$ 155,500.00</b>
<b>INTERGOVERNMENTAL REVENUE</b>		
35001	Intermunicipal Lease Agreement	\$ 500,000.00
35104	Recycling Grant	\$ 40,000.00
35407	Cultural Arts	\$ 1,500.00
35507	Firemen's Fund	\$ 110,000.00
35505	Pension Allocation Fund	\$ 460,000.00
	<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>\$ 1,111,500.00</b>
<b>CHARGES FOR SERVICES</b>		
32180	Cable TV Fee	\$ 375,000.00
32282	Street Encroachments	\$ 25,000.00
35402	Public Safety	\$ 20,000.00
35403	PennDOT Services	\$ 3,000.00
35501	Utility Realty Tax	\$ 10,500.00
35504	Alcohol License	\$ 6,500.00
36130	Land Development Fees	\$ 50,000.00
36134	Zoning Hearing Fees	\$ 6,000.00

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Account No.	Description	2019
36150	Maps and Publications	\$ 500.00
36210	Police Services	\$ 3,000.00
36173	Accident Reports	\$ 9,500.00
36214	School Guards	\$ 13,500.00
36241	Building Permits	\$ 350,000.00
36243	Plumbing Permits	\$ 110,000.00
36244	Sewage Permits	\$ 700.00
36247	Sewage System Inspect Fee	\$ 20,000.00
36245	Occupancy Permits	\$ 35,000.00
36156	Real Estate Transfer Inspections	\$ 40,000.00
36248	Rental Inspection Fees	\$ 30,000.00
36430	Trash Charge	\$ 1,800,000.00
36431	Trash Finance Charge	\$ 20,000.00
36460	Exide Host Fees	\$ 45,000.00
36714	Rec Facility Fees	\$ 90,000.00
36722	Rec Tickets/Deposits	\$ 500.00
36721	Rec Trips	\$ 6,500.00
36723	Community Events	\$ 100,000.00
36720	Rec Program Fees	\$ 50,000.00
36724	Arts Program Fees	\$ -
36465	Trash Certifications	\$ 10,000.00
38900	Miscellaneous	\$ 3,000.00
	<b>TOTAL CHARGE FOR SERVICES</b>	<b>\$ 3,233,200.00</b>
36215	Laureldale Playground Leaders	\$ 8,700.00
39500	Medical Premium Reimbursements	\$ 101,000.00
39501	Employee Contributions - Medical	\$ 120,000.00
39510	Reimbursements - W. Comp. Etc.	\$ 30,000.00
38901	Fund Balance Allocation	\$ 980,240.00
	<b>TOTAL MISCELLANEOUS REVENUES</b>	<b>\$ 1,239,940.00</b>
	<b>TOTAL REVENUES</b>	<b>\$ 15,643,140.00</b>
	<b>EXPENDITURES</b>	
<b>GENERAL GOVERNMENT - BOARD OF COMMISSIONERS</b>		
400-41050	Commissioner Wages	\$ 20,625.00
400-41920	Employer SS	\$ 1,280.00
400-41930	Employer Medicare	\$ 300.00
400-41980	Life Insurance	\$ 870.00
400-42100	General Supplies (Goodwill)	\$ 3,000.00
400-43400	Advertising, Printing and Binding	\$ 8,000.00
400-43200	Communication	\$ 4,200.00
400-43560	Public Official Liability Insurance	\$ 2,650.00
400-44200	Commissioners Dues & Memberships	\$ 10,500.00
400-44600	Commissioners Travel & Conferences	\$ 1,000.00
	<b>TOTAL BOARD OF COMMISSIONERS</b>	<b>\$ 52,425.00</b>
<b>GENERAL GOVERNMENT - ADMINISTRATION</b>		
401-41100	Full-Time Wages	\$ 125,000.00
401-41790	Longevity	\$ -

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Account No.	Description	2019
401-41920	Employers SS	\$ 7,750.00
401-41930	Employers Medicare	\$ 1,813.00
401-41940	Unemployment Compensation	\$ 300.00
401-41950	Workers Compensation	\$ 685.00
401-41960	Health Insurance	\$ 33,940.00
401-41970	Pension - Non-Uniformed	\$ 11,980.00
401-41980	Life and Disability Insurance	\$ 510.00
401-42600	Minor Equipment	\$ 500.00
401-43200	Communication	\$ 2,500.00
401-42150	Postage	\$ 300.00
401-43370	Car Allowance	\$ 3,600.00
401-43400	Advertising, Printing and Binding	\$ 2,000.00
401-43410	Legal Advertising, Printing & Binding	\$ 4,000.00
401-43510	Property, Crime & Equipment Ins.	\$ 56.00
401-43520	Liability Insurance	\$ 13,400.00
401-44200	Dues, Subscriptions and Memberships	\$ 2,000.00
401-44600	Conferences and Training	\$ 2,000.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 212,334.00</b>
<b>GENERAL GOVERNMENT - FINANCE/HR</b>		
402-41000	Full-Time Wages	\$ 193,305.00
402-41790	Longevity	\$ 2,150.00
402-41920	Employers SS	\$ 12,118.00
402-41930	Employers Medicare	\$ 2,834.00
402-41940	Unemployment Compensation	\$ 900.00
402-41950	Workers Compensation	\$ 1,378.00
402-41960	Health Insurance	\$ 101,970.00
402-41970	Pension - Non-Uniformed	\$ 35,940.00
402-41980	Life and Disability Insurance	\$ 1,445.00
402-42100	Office Supplies	\$ 15,000.00
402-42200	Operating Supplies	\$ 500.00
402-42600	Minor Equipment	\$ 500.00
402-43100	Professional Services - Auditing	\$ 29,000.00
402-43110	Payroll Services	\$ 1,000.00
402-43200	Communication	\$ 800.00
402-42150	Postage	\$ 1,000.00
402-43300	Mileage Reimbursement	\$ 100.00
402-43400	Advertising, Printing and Binding	\$ 5,000.00
402-43530	Insurance - Bonding	\$ -
402-43800	Equipment Rentals/Lease	\$ 745.00
402-43900	Bank Charges	\$ 10,500.00
402-44200	Dues, Subscriptions and Memberships	\$ 400.00
402-44500	Contracted Services	\$ 10,000.00
402-44600	Conferences and Training	\$ 2,000.00
	<b>TOTAL FINANCE/HR</b>	<b>\$ 428,585.00</b>
<b>GENERAL GOVERNMENT - TAX COLLECTION</b>		
403-41050	Tax Collector Wages	\$ 10,000.00
403-41920	Employer SS	\$ 620.00
403-41930	Employer Medicare	\$ 145.00
403-42100	General Supplies	\$ 200.00
403-43100	Professional Services - Auditing	\$ 4,300.00
403-42150	Postage	\$ 100.00

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Account No.	Description	2019
403-43530	Insurance - Bonding	\$ -
403-44200	Dues, Subscriptions & Memberships	\$ 100.00
403-44500	Contracted Services	\$ 3,500.00
	<b>TOTAL TAX COLLECTION</b>	<b>\$ 18,965.00</b>
<b>GENERAL GOVERNMENT - LEGAL</b>		
404-43100	Township Solicitor - Professional Srv.	\$ 95,000.00
404-43140	Special Legal Services - Employment	\$ 20,000.00
	<b>TOTAL LEGAL</b>	<b>\$ 115,000.00</b>
<b>GENERAL GOVERNMENT - CUSTOMER SERVICE</b>		
406-41000	Full-Time Wages	\$ 184,570.00
406-41150	Part-Time Wages	\$ -
406-41800	Overtime Wages	\$ 1,000.00
406-41790	Longevity	\$ 2,550.00
406-41920	Employers SS	\$ 11,663.00
406-41930	Employers Medicare	\$ 2,728.00
406-41940	Unemployment Compensation	\$ 1,200.00
406-41950	Workers Compensation	\$ 1,575.00
406-41960	Health Insurance	\$ 81,917.00
406-41970	Pension - Non-Uniformed	\$ 47,920.00
406-41980	Life and Disability Insurance	\$ 1,835.00
406-42200	Operating Supplies	\$ 500.00
406-42600	Minor Equipment	\$ 1,500.00
406-42150	Postage	\$ 1,200.00
406-43700	Equipment Maintenance	\$ 500.00
406-43800	Equipment Rental/Lease	\$ 1,500.00
406-44600	Conferences and Training	\$ 1,000.00
	<b>TOTAL CUSTOMER SERVICE CENTER</b>	<b>\$ 343,158.00</b>
<b>GENERAL GOVERNMENT - IT</b>		
407-41000	Full-Time Wages	\$ 127,077.00
407-41790	Longevity	\$ 1,100.00
407-41920	Employers SS	\$ 7,947.00
407-41930	Employers Medicare	\$ 1,859.00
407-41940	Unemployment Compensation	\$ 600.00
407-41950	Workers Compensation	\$ 911.00
407-41960	Health Insurance	\$ 47,860.00
407-41970	Pension - Non-Uniformed	\$ 23,960.00
407-41980	Life and Disability Insurance	\$ 971.00
407-42150	Postage - Twp. News	\$ 7,200.00
407-42200	Operating Supplies	\$ 1,500.00
407-42600	Minor Equipment	\$ 2,500.00
407-43200	Communication - Internet	\$ 7,000.00
407-43400	Advertising, Printing and Binding Twp. News	\$ 10,500.00
407-43700	Equipment Maintenance	\$ 3,000.00
407-44520	Computer Services	\$ 90,000.00
407-44600	Conferences and Training	\$ 2,000.00
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>\$ 335,985.00</b>
<b>GENERAL GOVERNMENT - TOWNSHIP ENGINEER</b>		
408-43100	Professional Engineering Services	\$ 100,000.00
	<b>TOTAL ENGINEERING</b>	<b>\$ 100,000.00</b>

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Account No.	Description	2019
<b>GENERAL GOVERNMENT - BUILDING MAINTENANCE</b>		
409-41000	Full-Time Wages	\$ 3,125.00
409-41150	Part-Time Wages	\$ -
409-41790	Longevity	\$ 120.00
409-41800	Overtime Wages	\$ -
409-41870	Other Compensation	\$ 75.00
409-41920	Employers SS	\$ 206.00
409-41930	Employers Medicare	\$ 48.00
409-41940	Unemployment Compensation	\$ 20.00
409-41950	Workers Compensation	\$ 240.00
409-41960	Health Insurance	\$ 1,470.00
409-41970	Pension	\$ 750.00
409-41980	Life and Disability Insurance	\$ 12.00
409-42200	Operating Supplies	\$ 8,000.00
409-42500	Repairs & Maintenance Supplies	\$ 3,000.00
409-43200	Communication	\$ 10,000.00
409-43510	Property Insurance	\$ 26,397.00
409-43600	Building Utilities	\$ 60,000.00
409-43700	Repairs & Maintenance Services	\$ 25,000.00
409-44500	Contracted Services	\$ 35,000.00
	<b>TOTAL BUILDING MAINTENANCE</b>	<b>\$ 173,463.00</b>
<b>GENERAL GOVERNMENT - COMMUNITY DEVELOPMENT</b>		
463-43100	Community Development	\$ 5,000.00
	<b>TOTAL COMMUNITY DEVELOPMENT</b>	<b>\$ 5,000.00</b>
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 1,784,915.00</b>
<b>PUBLIC SAFETY - POLICE ADMINISTRATION</b>		
410-41000	Full-Time Wages	\$ 433,622.00
410-41800	Overtime Wages	\$ 21,291.00
410-41150	School Guards - Part-Time	\$ 23,475.00
410-41720	Holiday Pay	\$ 15,249.00
410-41790	Longevity	\$ 4,250.00
410-41870	Other Compensation	\$ 4,500.00
410-41920	Employers SS	\$ 8,732.00
410-41930	Employers Medicare	\$ 7,284.00
410-41940	Unemployment Compensation	\$ 2,204.00
410-41950	Workers Compensation	\$ 21,327.00
410-41960	Health Insurance	\$ 389,260.00
410-41970	Pension	\$ 121,244.00
410-41980	Life and Disability Insurance	\$ 2,220.00
410-42100	Office Supplies	\$ 8,000.00
410-42150	Postage	\$ 1,000.00
410-42310	Police Vehicle Fuel	\$ 40,000.00
410-42380	Uniforms	\$ 2,500.00
410-42200	Operating Supplies	\$ 2,500.00
410-42420	AMMO	\$ 10,000.00
410-42500	Repair & Maintenance Supplies	\$ 15,000.00
410-42600	Minor Equipment	\$ 8,000.00
410-43140	Special Legal Services (Employment)	\$ 20,000.00
410-43210	County Communications	\$ 162,490.00

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Account No.	Description	2019
410-43200	Police Communications	\$ 9,000.00
410-43400	Advertising, Printing and Binding	\$ 2,000.00
410-43500	Vehicle Insurance	\$ 28,000.00
410-43510	Property, Equipment, Crime	\$ 331.00
410-43520	Liability Insurance	\$ 54,192.00
410-43550	Police Professional Liability	\$ 14,880.00
410-43700	Maintenance Services	\$ 1,000.00
410-43800	Equipment Rentals/Lease	\$ 4,500.00
410-44200	Dues & Memberships	\$ 3,500.00
410-44600	Training	\$ 5,000.00
410-44520	Computer Services Contracts	\$ 25,000.00
410-44500	Contracted Services	\$ 8,500.00
410-44510	Contracted Maintenance & Repairs (Vehicles)	\$ 10,000.00
410-43840	Motorcycle Lease	\$ 2,400.00
	<b>TOTAL POLICE ADMINISTRATION</b>	<b>\$ 1,492,451.00</b>
<b>PUBLIC SAFETY - POLICE PATROL</b>		
415-41000	Full-Time Wages	\$ 1,926,750.00
415-41800	Overtime Wages	\$ 321,336.00
415-41720	Holiday Pay	\$ 88,928.00
415-41790	Longevity	\$ 19,150.00
415-41870	Other Compensation	\$ 13,500.00
415-41930	Employers Medicare	\$ 34,360.00
415-41940	Unemployment Compensation	\$ 6,900.00
415-41950	Workers Compensation	\$ 123,395.00
415-41960	Health Insurance	\$ 661,765.00
415-41970	Pension	\$ 745,844.00
415-41980	Life and Disability Insurance	\$ 7,495.00
415-42380	Uniforms	\$ 25,000.00
415-42200	Operating Supplies	\$ 3,000.00
415-43200	Police Communications	\$ 17,000.00
415-44600	Training	\$ 14,000.00
415-44500	Contracted Services	\$ 1,000.00
415-44610	Education	\$ 1,000.00
	<b>TOTAL POLICE PATROL</b>	<b>\$ 4,010,423.00</b>
<b>PUBLIC SAFETY - POLICE INVESTIGATION</b>		
416-41000	Full-Time Wages	\$ 363,241.00
416-41800	Overtime Wages	\$ 68,327.00
416-41720	Holiday Pay	\$ 16,765.00
416-41790	Longevity	\$ 6,485.00
416-41870	Other Compensation	\$ 5,250.00
416-41930	Employers Medicare	\$ 6,671.00
416-41940	Unemployment Compensation	\$ 1,200.00
416-41950	Workers Compensation	\$ 23,762.00
416-41960	Health Insurance	\$ 136,115.00
416-41970	Pension	\$ 129,712.00
416-41980	Life and Disability Insurance	\$ 1,380.00
416-41880	Special OPS	\$ 1,000.00
416-44000	Investigations	\$ 3,000.00
416-43200	Police Communications	\$ 3,200.00
416-44600	Training	\$ 5,000.00
	<b>TOTAL POLICE INVESTIGATION</b>	<b>\$ 771,108.00</b>

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Account No.	Description	2019
<b>PUBLIC SAFETY - POLICE COMMUNITY SERVICE</b>		
419-41000	Full-Time Wages	\$ 93,295.00
419-41800	Overtime Wages	\$ 5,202.00
419-41720	Holiday Pay	\$ 4,306.00
419-41790	Longevity	\$ 2,900.00
419-41870	Other Compensation	\$ 1,000.00
419-41930	Employers Medicare	\$ 1,547.00
419-41940	Unemployment Compensation	\$ 300.00
419-41950	Workers Compensation	\$ 5,526.00
419-41960	Health Insurance	\$ 33,970.00
419-41970	Pension	\$ 32,428.00
419-41980	Life and Disability Insurance	\$ 345.00
419-42200	Community Policing	\$ 8,000.00
419-43200	Police Communications	\$ 900.00
419-44600	Training	\$ 2,000.00
	<b>TOTAL POLICE COMMUNITY SERVICES</b>	<b>\$ 191,719.00</b>
<b>PUBLIC SAFETY - FIRE INSURANCE FUND</b>		
411-45000	Fire	\$ 110,000.00
	<b>TOTAL FIRE RELIEF</b>	<b>\$ 110,000.00</b>
<b>PUBLIC SAFETY - AMBULANCE AND RESCUE</b>		
412-45000	Muhlenberg Ambulance	\$ 42,500.00
412-43500	Muhlenberg Ambulance Fuel	\$ 25,000.00
412-45400	Muhlenberg Ambulance Contribution	\$ 10,000.00
	<b>TOTAL AMBULANCE AND RESCUE</b>	<b>\$ 77,500.00</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 6,653,201.00</b>
<b>PUBLIC WORKS - ADMINISTRATION</b>		
430-41000	Full-Time Wages	\$ 69,910.00
430-41790	Longevity	\$ 415.00
430-41800	Overtime	\$ 5,000.00
430-41870	Other Compensation	\$ 1,380.00
430-41920	Employers SS	\$ 4,756.00
430-41930	Employers Medicare	\$ 1,112.00
430-41940	Unemployment Compensation	\$ 345.00
430-41950	Workers Compensation	\$ 4,916.00
430-41960	Health Insurance	\$ 18,785.00
430-41970	Pension	\$ 13,777.00
430-41980	Life and Disability Insurance	\$ 523.00
430-42380	Uniforms	\$ 2,000.00
430-42200	Operating Supplies	\$ 2,000.00
430-42600	Minor Equipment	\$ 1,000.00
430-43200	Communications	\$ 14,000.00
430-43500	Vehicle Insurance	\$ 25,263.00
430-43510	Property, Equipment, Crime	\$ 11,879.00
430-43520	Liability Insurance	\$ 46,902.00
430-44200	Dues, Memberships & Training	\$ 1,000.00
430-44500	Contracted Services	\$ 3,000.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 227,963.00</b>

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Account No.	Description	2019
<b>PUBLIC WORKS - PLANNING, ZONING AND CODE ENFORCEMENT</b>		
413-41000	Full-Time Wages	\$ 242,035.00
413-41790	Longevity	\$ 1,050.00
413-41920	Employers SS	\$ 15,071.00
413-41930	Employers Medicare	\$ 3,525.00
413-41940	Unemployment Compensation	\$ 1,200.00
413-41950	Workers Compensation	\$ 2,688.00
413-41960	Health Insurance	\$ 101,970.00
413-41970	Pension	\$ 47,920.00
413-41980	Life and Disability Insurance	\$ 1,947.00
413-42150	Postage	\$ 3,000.00
413-42310	Vehicle Fuel	\$ 3,000.00
413-42380	Uniforms	\$ 500.00
413-43200	Communications	\$ 2,500.00
413-43400	Advertising & Printing	\$ 5,500.00
413-43800	Equipment Rent/Lease	\$ 750.00
413-44200	Dues, Memberships & Training	\$ 6,000.00
413-44500	Contracted Services	\$ 5,500.00
413-44540	Building Inspections	\$ 50,000.00
413-44550	Real Estate Transfer Inspections	\$ 50,000.00
414-43100	Professional Services	\$ 20,000.00
421-44560	Food Inspectors	\$ 10,000.00
421-44570	Sewage Enforcement Officer	\$ 25,000.00
421-44580	Grease Trap Inspections	\$ 20,000.00
421-44590	Animal Insect Control	\$ 3,000.00
	<b>TOTAL PLANNING, ZONING AND CODE ENFORCEMENT</b>	<b>\$ 622,156.00</b>
<b>PUBLIC WORKS - TRAFFIC ENGINEERING</b>		
433-41000	Full-Time Wages	\$ 103,800.00
433-41150	Part-Time Wages	\$ -
433-41790	Longevity	\$ 2,005.00
433-41800	Overtime Wages	\$ -
433-41870	Other Compensation	\$ 2,490.00
433-41920	Employers SS	\$ 6,715.00
433-41930	Employers Medicare	\$ 1,570.00
433-41940	Unemployment Compensation	\$ 623.00
433-41950	Workers Compensation	\$ 7,805.00
433-41960	Health Insurance	\$ 42,360.00
433-41970	Pension	\$ 24,860.00
433-41980	Life and Disability Insurance	\$ 493.00
433-42200	Traffic Supplies	\$ 15,000.00
433-43600	Traffic Utilities - Electric	\$ 16,000.00
433-43700	Traffic Signal Maintenance	\$ 15,000.00
434-42200	Street Light Supplies	\$ 6,000.00
434-43600	Street Lights - Electric	\$ -
	<b>TOTAL TRAFFIC ENGINEERING</b>	<b>\$ 244,721.00</b>
<b>PUBLIC WORKS - STREET MAINTENANCE &amp; REPAIRS</b>		
438-41000	Full-Time Wages	\$ 267,633.00
438-41150	Part-Time Wages	\$ -
438-41790	Longevity	\$ 4,560.00
438-41800	Overtime Wages	\$ -
438-41870	Other Compensation	\$ 6,420.00

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438-41920	Employers SS	\$ 17,274.00
438-41930	Employers Medicare	\$ 4,040.00
438-41940	Unemployment Compensation	\$ 1,605.00
438-41950	Workers Compensation	\$ 20,085.00
438-41960	Health Insurance	\$ 130,422.00
438-41970	Pension	\$ 64,093.00
438-41980	Life and Disability Insurance	\$ 1,276.00
438-42450	Highway Material Supplies	\$ 40,000.00
438-42500	Repair & Maintenance Supplies	\$ 5,500.00
438-42600	Small Tools and Equipment	\$ 2,000.00
438-43700	Repairs Machinery & Equipment	\$ 4,000.00
438-44500	Contracted Services	\$ 10,000.00
	<b>TOTAL STREET MAINTENANCE AND REPAIRS</b>	<b>\$ 578,908.00</b>
<b>PUBLIC WORKS - STORMWATER MAINTENANCE</b>		
436-41000	Full-Time Wages	\$ 90,045.00
436-41150	Part-Time Wages	\$ -
436-41790	Longevity	\$ 325.00
436-41800	Overtime Wages	\$ -
436-41870	Other Compensation	\$ 2,160.00
436-41920	Employers SS	\$ 5,737.00
436-41930	Employers Medicare	\$ 1,342.00
436-41940	Unemployment Compensation	\$ 540.00
436-41950	Workers Compensation	\$ 6,675.00
436-41960	Health Insurance	\$ 53,445.00
436-41970	Pension	\$ 21,564.00
436-41980	Life and Disability Insurance	\$ 517.00
436-42200	Sewer and Drain Supplies	\$ 5,000.00
436-42500	Repair & Maintenance Supplies	\$ 2,500.00
436-43700	Repairs Machinery & Equipment	\$ 2,000.00
436-44500	Contracted Services	\$ 8,000.00
	<b>TOTAL STORMWATER MAINTENANCE</b>	<b>\$ 199,850.00</b>
<b>PUBLIC WORKS - FLEET MAINTENANCE</b>		
437-41000	Full-Time Wages	\$ 45,897.00
437-41790	Longevity	\$ 935.00
437-41800	Overtime Wages	\$ -
437-41870	Other Compensation	\$ 1,020.00
437-41920	Employers SS	\$ 2,967.00
437-41930	Employers Medicare	\$ 694.00
437-41940	Unemployment Compensation	\$ 255.00
437-41950	Workers Compensation	\$ 3,298.00
437-41960	Health Insurance	\$ 27,256.00
437-41970	Pension	\$ 10,183.00
437-41980	Life and Disability Insurance	\$ 218.00
437-42310	Vehicle Fuel	\$ 30,000.00
437-42500	Repair & Maintenance Supplies	\$ 65,000.00
437-42600	Tools & Equipment	\$ 10,000.00
437-44500	Contracted Services	\$ 30,000.00
	<b>TOTAL FLEET MAINTENANCE</b>	<b>\$ 227,723.00</b>
<b>PUBLIC WORKS - OTHER MAINTENANCE SERVICES</b>		
432-41000	Full-Time Wages	\$ 82,541.00

**Muhlenberg Township  
2019 Budget - General Fund**

**DRAFT**

Account No.	Description	2019
432-41150	Part-Time Wages	\$ -
432-41790	Longevity	\$ 1,245.00
432-41800	Overtime Wages	\$ 25,128.00
432-41870	Other Compensation	\$ 1,980.00
432-41920	Employers SS	\$ 6,875.00
432-41930	Employers Medicare	\$ 1,608.00
432-41940	Unemployment Compensation	\$ 495.00
432-41950	Workers Compensation	\$ 6,184.00
432-41960	Health Insurance	\$ 40,441.00
432-41970	Pension	\$ 19,767.00
432-41980	Life and Disability Insurance	\$ 408.00
432-42200	Snow Removal Supplies	\$ 100,000.00
432-42500	Repair & Maintenance Supplies	\$ 6,000.00
432-43700	Repairs & Maint. - Mach. & Equip.	\$ 15,000.00
432-44500	Contracted Services	\$ 30,000.00
	<b>TOTAL SEASONAL MAINTENANCE</b>	<b>\$ 337,672.00</b>
<b>PUBLIC WORKS - REFUSE COLLECTION AND DISPOSAL</b>		
427-41000	Full-Time Wages	\$ 3,125.00
427-41150	Part-Time Wages	\$ -
427-41790	Longevity	\$ 47.00
427-41800	Overtime Wages	\$ -
427-41870	Other Compensation	\$ 75.00
427-41920	Employers SS	\$ 201.00
427-41930	Employers Medicare	\$ 47.00
427-41940	Unemployment Compensation	\$ 20.00
427-41950	Workers Compensation	\$ 235.00
427-41960	Health Insurance	\$ 1,470.00
427-41970	Pension	\$ 750.00
427-41980	Life and Disability Insurance	\$ 12.00
427-43400	Advertising, Printing and Binding	\$ 3,500.00
427-43680	Refuse Collection	\$ 871,922.00
427-42150	Postage	\$ 7,000.00
427-43670	Refuse Disposal	\$ 647,595.00
	<b>TOTAL REFUSE COLLECTION AND DISPOSAL</b>	<b>\$ 1,535,999.00</b>
	<b>TOTAL PUBLIC WORKS</b>	<b>\$ 3,974,992.00</b>
<b>CULTURE/RECREATION - ADMINISTRATION</b>		
451-41000	Full-Time Wages	\$ 123,511.00
451-41790	Longevity	\$ 1,350.00
451-41800	Overtime wages	\$ -
451-41920	Employer SS	\$ 7,741.00
451-41930	Employers Medicare	\$ 1,810.00
451-41940	Unemployment Compensation	\$ 600.00
451-41950	Workers Compensation	\$ 5,522.00
451-41960	Health Insurance	\$ 68,000.00
451-41970	Pension	\$ 23,960.00
451-41980	Life and Disability Insurance	\$ 968.00
451-42200	Operating Supplies	\$ 250.00
451-42150	Postage	\$ 500.00
451-43300	Transportation/Mileage Reimbursement	\$ 500.00
451-43200	Communications	\$ 1,650.00

**Muhlenberg Township  
2019 Budget - General Fund**

**DRAFT**

Account No.	Description	2019
451-43500	Vehicle Insurance	\$ 6,645.00
451-43510	Property, Crime & Equip. Insurance	\$ 12,021.00
451-43520	Liability Insurance	\$ 14,741.00
451-43800	Equipment Rental/Lease	\$ 750.00
451-44200	Dues, Memberships and Training	\$ 2,500.00
	<b>TOTAL ADMINISTRATION</b>	<b>\$ 273,019.00</b>
<b>CULTURE/RECREATION - PARK MAINTENANCE</b>		
454-41000	Full-Time Wages	\$ 279,369.00
454-41150	Part-Time Wages	\$ 32,250.00
454-41790	Longevity	\$ 2,150.00
454-41800	Overtime wages	\$ 15,000.00
454-41870	Other Compensation	\$ 4,800.00
454-41920	Employer SS	\$ 20,681.00
454-41930	Employers Medicare	\$ 4,837.00
454-41940	Unemployment Compensation	\$ 3,181.00
454-41950	Workers Compensation	\$ 24,927.00
454-41960	Health Insurance	\$ 141,696.00
454-41970	Pension	\$ 59,900.00
454-41980	Life and Disability Insurance	\$ 1,470.00
454-42310	Vehicle Fuel	\$ 10,000.00
454-42380	Uniforms	\$ 2,000.00
454-42200	Operating Supplies	\$ 7,000.00
454-42500	Repairs & Maintenance Supplies	\$ 70,000.00
454-42600	Small Tools & Equipment	\$ 6,000.00
454-43200	Communications	\$ 4,000.00
454-43600	Park Utilities	\$ 45,000.00
454-43700	Repair and Maintenance Service	\$ 48,000.00
454-44200	Dues, Memberships and Training	\$ 550.00
	<b>TOTAL PARK MAINTENANCE</b>	<b>\$ 782,811.00</b>
<b>CULTURE/RECREATION - PROGRAMS</b>		
452-41000	Full-Time Wages	\$ 69,043.00
452-41150	Part-Time Wages	\$ 17,480.00
452-41790	Longevity	\$ 900.00
452-41920	Employer SS	\$ 5,420.00
452-41930	Employers Medicare	\$ 1,268.00
452-41940	Unemployment Compensation	\$ 824.00
452-41950	Workers Compensation	\$ 8,260.00
452-41960	Health Insurance	\$ 13,975.00
452-41970	Pension	\$ 11,980.00
452-41980	Life and Disability Insurance	\$ 500.00
452-42200	Program Supplies	\$ 55,000.00
452-43200	Communications	\$ 650.00
452-43300	Mileage Reimbursement	\$ 1,100.00
452-43320	Transportation	\$ 8,000.00
452-43400	Advertising and Printing	\$ 30,000.00
452-43800	Equipment Rental	\$ 4,000.00
452-43830	Facility Rentals	\$ 1,100.00
452-44200	Dues, Memberships and Training	\$ 2,500.00
452-44500	Contracted Services	\$ 18,000.00
	<b>TOTAL PROGRAMS</b>	<b>\$ 250,000.00</b>

**Muhlenberg Township  
2019 Budget - General Fund**

**DRAFT**

Account No.	Description	2019
<b>CULTURE/RECREATION - ARTS BOARD</b>		
459-42200	Program Supplies	\$ 1,500.00
459-43400	Advertising and Printing	\$ 2,000.00
459-43830	Facilities Rental	\$ 1,500.00
459-44500	Contracted Services	\$ 6,000.00
	<b>TOTAL ARTS BOARD</b>	\$ 11,000.00
<b>CULTURE/RECREATION - LIBRARY</b>		
456-45000	Muhlenberg Library Contribution	\$ 55,000.00
456-45001	Muhlenberg Library Contribution	\$ 10,000.00
	<b>TOTAL LIBRARY</b>	\$ 65,000.00
	<b>TOTAL CULTURE-RECREATION</b>	\$ 1,381,830.00
<b>DEBT SERVICE</b>		
47150	Principal - 2017 GOB	\$ 460,000.00
47250	Interest - 2017 GOB	\$ 201,150.00
47140	Principal - 2015 Note	\$ 244,640.00
47240	Interest - 2015 Note	\$ 112,173.00
47260	Interest - 2019 GOB (New)	\$ 100,000.00
47100	County Promissory Note	\$ 30,239.00
	<b>TOTAL DEBT</b>	\$ 1,148,202.00
<b>INTERFUND TRANSFERS/RESERVES</b>		
49219	Transfer to Capital Fund	\$ 700,000.00
49203	Transfer to Fire Fund	
	<b>TOTAL TRANSFERS</b>	\$ 700,000.00
	<b>TOTAL CURRENT EXPENDITURES</b>	\$ 15,643,140.00

**Muhlenberg Township  
2019 Budget - Parks Development Fund**

Account No.	Description	2019 Budget
<b><u>REVENUE</u></b>		
34100	INTEREST INCOME	\$2,300.00
36130	MANDATORY DEDICATION FEES	\$2,000.00
	<b><i>TOTAL REVENUE</i></b>	<b>\$4,300.00</b>
<b><u>FUND EQUITY</u></b>		
27900	FUND EQUITY	\$136,200.00
	<b><i>TOTAL REVENUE &amp; EQUITY</i></b>	<b>\$140,500.00</b>
<b><u>EXPENDITURES</u></b>		
454-46000	CAPITAL PARKS PROJECTS	\$140,500.00
	<b><i>TOTAL EXPENDITURES</i></b>	<b>\$140,500.00</b>

**Muhlenberg Township  
2019 Budget - Capital Fund**

Account No.	Description	2019 Budget
<b><u>REVENUE</u></b>		
34100	INTEREST EARNED	\$1,500.00
39201	TRANSFER FROM GENERAL FUND	\$700,000.00
	<b><i>TOTAL REVENUE</i></b>	<b>\$701,500.00</b>
27900	FUND EQUITY - ASSIGNED CASH BALANCE	
	- Curb & Sidewalk Improvement Fund	\$763,700.00
	- DEA Sharing	\$385.00
	- PIB LOAN	\$0.00
	- Unrestricted	
	<b><i>TOTAL EQUITY</i></b>	<b>\$764,085.00</b>
	<b><i>TOTAL EQUITY &amp; REVENUE</i></b>	<b>\$1,465,585.00</b>
<b><u>EXPENDITURES</u></b>		
	<b>RESTRICTED PROJECTS</b>	
	POLICE EQUIPMENT - CAPITAL EQUIPMENT	
410-47400	- DEA Sharing	\$385.00
	PUBLIC WORKS	
439-47600	- Curb & Sidewalk Improvements	\$763,700.00
	<b><i>TOTAL RESTRICTED PROJECTS</i></b>	<b>\$764,085.00</b>
	<b>CAPITAL PROJECTS</b>	
	GENERAL GOVERNMENT	
409-47300	- Township Building Improvements	
	PUBLIC WORKS CONSTRUCTION	
439-47200	- Road Improvements	
	<b><i>TOTAL NEW PROJECTS</i></b>	<b>\$0.00</b>
	<b>CAPITAL EQUIPMENT REPLACEMENT</b>	
409-47400	GENERAL GOVERNMENT	
410-47500	POLICE	
430-47400	PUBLIC WORKS	
454-47500	PARKS	
	UNALLOCATED	\$701,500.00
	<b><i>TOTAL CAPITAL EQUIPMENT REPLACEMENT</i></b>	<b>\$701,500.00</b>
	<b><i>TOTAL CAPITAL PROJECT EXPENSES</i></b>	<b>\$1,465,585.00</b>

**Muhlenberg Township  
2019 Budget - Fire Fund**

Account No.	Description	2019
<b><u>REVENUE</u></b>		
30111	REAL ESTATE TAX - FIRE (0.6 mills)	\$ 650,000.00
30121	REAL ESTATE TAX - FIRE PRIOR	\$ 25,000.00
34100	INTEREST INCOME	\$ 3,150.00
	<b>TOTAL REVENUE</b>	<b>\$ 678,150.00</b>
<b><u>FUND EQUITY</u></b>		
27900	FUND EQUITY	\$ 100.00
	<b>TOTAL REVENUE &amp; EQUITY</b>	<b>\$ 678,250.00</b>
<b><u>EXPENDITURES</u></b>		
404-43120	LEGAL SERVICES	\$ 20,000.00
411-41950	WORKER'S COMPENSATION INSURANCE	\$ 50,000.00
411-42310	FUEL	\$ 13,500.00
411-42200	MISCELLANEOUS SUPPLIES	\$ 1,000.00
411-41000	PT DRIVER PROGRAM	\$ 108,782.00
411-43200	COMMUNICATIONS EXPENSES	\$ 47,500.00
411-43520	LIABILITY INSURANCE	\$ 79,000.00
411-43700	APPARATUS REPAIR/IMPROVEMENTS	\$ 30,000.00
411-45100	INCENTIVE PROGRAM	\$ 50,000.00
411-45200	TEMPLE FIRE DONATION	\$ 72,500.00
411-45250	GOODWILL FIRE DONATION	\$ 72,500.00
47120	DEBT SERVICE - 2004 Truck - PRINCIPAL	\$ 4,103.00
47121	DEBT SERVICE \$628,000 loan - Ladder Truck -PRINCIPAL	\$ 65,000.00
47220	DEBT SERVICE - 2004 Truck - INTEREST	\$ 18.00
47123	DEBT SERVICE -\$150,000 loan - PRINCIPAL	\$ 10,215.00
47122	DEBT SERVICE \$160,000 loan- Ladder Truck - PRINCIPAL	\$ 10,896.00
47221	DEBT SERVICE \$628,000 loan - Ladder Truck - INTEREST	\$ 5,072.00
47222	DEBT SERVICE \$160,000 loan - Ladder Truck - INTEREST	\$ 1,460.00
47223	DEBT SERVICE - \$150,000 loan - INTEREST	\$ 1,368.00
47124	DEBT SERVICE - \$200,000 loan - PRINCIPAL	\$ 8,695.00
47224	DEBT SERVICE - \$200,000 loan - INTEREST	\$ 3,446.00
47101	COUNTY PROMISSORY NOTE - GOODWILL	\$ 11,390.00
47102	COUNTY PROMISSORY NOTE - TEMPLE	\$ 11,805.00
	<b>TOTAL EXPENDITURES</b>	<b>\$ 678,250.00</b>

**Muhlenberg Township  
2019 Budget - State Aid Fund**

Account No.	Description	2019
<b><u>REVENUE</u></b>		
34100	INTEREST INCOME	\$3,200.00
35502	STATE AID	\$626,791.00
35503	PA TURNBACK AID	\$12,520.00
	<b><i>TOTAL REVENUE</i></b>	<b>\$642,511.00</b>
27900	FUND EQUITY	\$100.00
	<b><i>TOTAL EQUITY &amp; REVENUE</i></b>	<b>\$642,611.00</b>
<b><u>EXPENDITURES</u></b>		
434-43600	STREET LIGHTS - ELECTRIC	\$312,000.00
47121	DEBT SERVICE PRINCIPAL 2015 PIB LOAN	\$293,652.00
47221	DEBT SERVICE INTEREST - 2015 PIB LOAN	\$31,585.00
	UNALLOCATED	
		\$5,374.00
	<b><i>TOTAL EXPENSES</i></b>	<b>\$642,611.00</b>