

**2017 BUDGET NOTICE –
ROCKLAND TOWNSHIP**

Rockland Township, Berks County, has completed the proposed budget for fiscal year 2017 with no proposed tax increases. The draft budget document is available for public inspection at the Rockland Township Municipal Building, 41 Deysher Road, Fleetwood, PA 19522 during normal business hours. The proposed 2017 budget will be considered for adoption at the regularly scheduled December 13, 2016 Board of Supervisors Meeting beginning at 7:30PM at the Rockland Township Municipal Building.

Karen Krall
Secretary/Treasurer

2017 BUDGET SUMMARY - ROCKLAND TOWNSHIP

DRAFT

ACCOUNT NUMBER	CLASSIFICATION	TOTAL ALL BUDGETED FUNDS	LINE NO.
ASSETS			1
	Unencumbered Cash Balance January 1	2,540,995.00	2
	Revenues & Other Financing		3
300	Taxes (from Schedule C)	780,500.00	4
320	Licenses & Permits	11,025.00	5
330	Fines & Forfeits	500.00	6
340	Interest, Rents & Royalties	10,850.00	7
350	Intergovernmental Revenue	319,725.00	8
360	Charges for Services	82,490.00	9
380	Miscellaneous Revenues	20,050.00	10
390	Other Financing Sources	50,000.00	11
	Total Revenues & Other Financing Sources (sum of lines 4 thru 11)	1,275,140.00	12
	Total Available for Appropriation (sum of lines 2 and 12)	3,816,135.00	13
EXPENDITURES & OTHER FINANCING USES			14
400	General Government	220,025.00	15
410	Public Safety (Protection to Persons & Property)	163,410.00	16
420	Health & Welfare	0.00	17
PUBLIC WORKS			18
426	Sanitation	22,000.00	19
430	Highways, Roads & Streets	862,000.00	20
440	Other	0.00	21
450	Culture - Recreation	5,200.00	22
460	Conservation & Development	0.00	23
470	Debt Service	0.00	24
480	Miscellaneous Expenditures or Expenses	181,800.00	25
490	Other Financing Uses	50,000.00	26
	TOTAL EXPENDITURES OR EXPENSES & OTHER FINANCING USES (sum of lines 15 thru 26)	1,504,435.00	27
	Unappropriated Fund Equity (line 13 less line 27)	2,311,700.00	28
	TOTAL APPROPRIATED & UNAPPROPRIATED (sum of lines 27 & 28)	3,816,135.00	29

**SCHEDULE A
2017 BUDGET SUMMARY - ALL BUDGETED FUNDS**

DRAFT

LINE NO.	GENERAL FUND	STATE AID FUND	CAPITAL RESERVE	ACCT #
1	ASSETS			
2	2,200,000.00	53,995.00	287,000.00	
3	REVENUES & OTHER FINANCING			
4	780,500.00			300
5	11,025.00			320
6	500.00			330
7	10,650.00	100.00	100.00	340
8	129,725.00	190,000.00		350
9	82,490.00			360
10	20,050.00			380
11	0.00		50,000.00	390
12	1,034,940.00	190,100.00	50,100.00	
13	3,234,940.00	244,095.00	337,100.00	
14				
15	220,025.00			400
16	163,410.00			410
17	0.00			420
18	PUBLIC WORKS			
19	22,000.00			426
20	462,500.00	170,000.00	229,500.00	430
21	0.00			440
22	5,200.00			450
23	0.00			460
24	0.00			470
25	181,800.00			480
26	50,000.00			490
27	1,104,935.00	170,000.00	229,500.00	
28	2,130,005.00	74,095.00	107,600.00	
29	3,234,940.00	244,095.00	337,100.00	

**SCHEDULE C - 2017 BUDGET REPORT
TAXES**

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ACCOUNT NO.	CLASSIFICATION	TAX RATE	TOTAL ALL FUNDS	GENERAL FUND
	REAL PROPERTY			
301.100	Current Year's Levy - Real Estate Taxes	1.0 mils (2017)	186,000.00	186,000.00
301.200	Prior Year's Levy - Real Estate Taxes Prior Yr	1.0 mils (2016)	3,500.00	3,500.00
301.400	Delinquent Levy - Real Estate Delinquent		3,500.00	3,500.00
301.600	Interim Levy - Interims		500.00	500.00
301	TOTAL REAL PROPERTY		193,500.00	193,500.00
	LOCAL TAX ENABLING ACT TAXES			
	PER CAPITA			
310.010	Current Year's Levy - Per Capita Tax	\$5/person	11,000.00	11,000.00
310.020	Prior Year's Levy - Per Capita Prior Yr	\$5/person	700.00	700.00
310.040	Delinquent Levy - Per Capita Delinquent		300.00	300.00
310	TOTAL PER CAPITA		12,000.00	12,000.00
310.100	Real Estate Transfer Tax	0.5 percent	45,000.00	45,000.00
310.210	Earned Income Tax	1 percent	530,000.00	530,000.00
	TOTAL LOCAL TAX ENABLING ACT TAXES		575,000.00	575,000.00
	TOTAL TAXES		780,500.00	780,500.00