

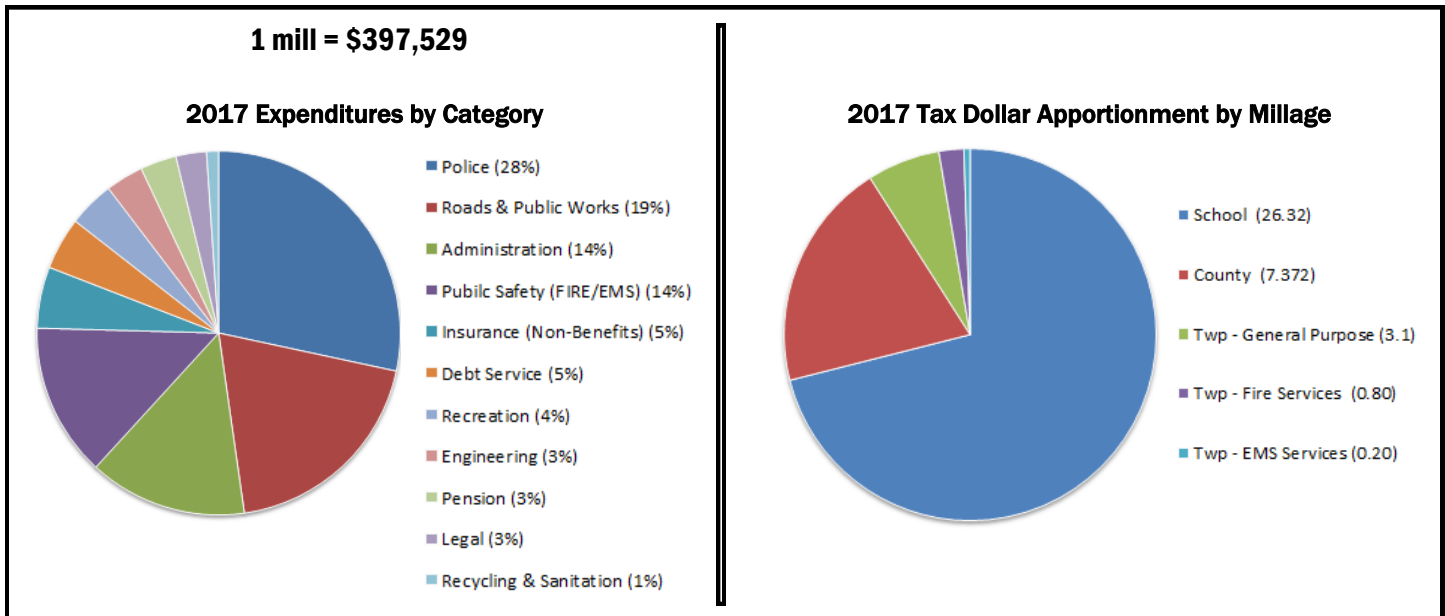


# SOUTH HEIDELBERG TOWNSHIP

# 2017 BUDGET AT A GLANCE

	2016 Budget	2016 Estimated	2017 Budget
Revenues	\$ 3,177,640	\$ 3,639,809	\$ 3,591,986
Expenditures	\$ 3,467,003	\$ 3,719,240	\$ 3,511,179
Fund Balance	\$ 791,858	\$ 1,031,327	\$ 1,136.034

## 2017 EXPENDITURES BY CATEGORY | 2017 TAX DOLLAR APPOINTMENT BY MILLAGE



Demographic information per census.gov

## DEMOGRAPHICS | TOWNSHIP STAFFING AND LOCATIONS

<p><b><u>Household Information</u></b></p> <p>Household Size: 2.72</p> <p>2010–2590 households</p> <p>2000–1947 households</p> <p>1990–1475 households</p> <p>Median household income: \$83,390</p>	<p><b><u>Population</u></b></p> <p>2010 – 7,271</p> <p>2000 – 5,491</p> <p>1990 – 4,382</p> <p>Average age: 44</p> <p>% over 65: 13.4</p> <p>% 18 &amp; under 22.9</p>	<p><b><u>2016 Full Time Equivalent Numbers</u></b></p> <p>Supervisor: 3.0</p> <p>Office: 3.5</p> <p>Public Works: 7.0</p> <p>Police: 8.0</p> <hr/> <p><b>TOTAL: 21.5</b></p> <p><b><u>Township Locations:</u></b></p> <p>Admin. Complex – <i>Mountain Home Rd.</i></p> <p>Public Works Facility – <i>South Sandy Lane</i></p> <p>Equipment Storage Facility – <i>Mountain Top Road</i></p>
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