

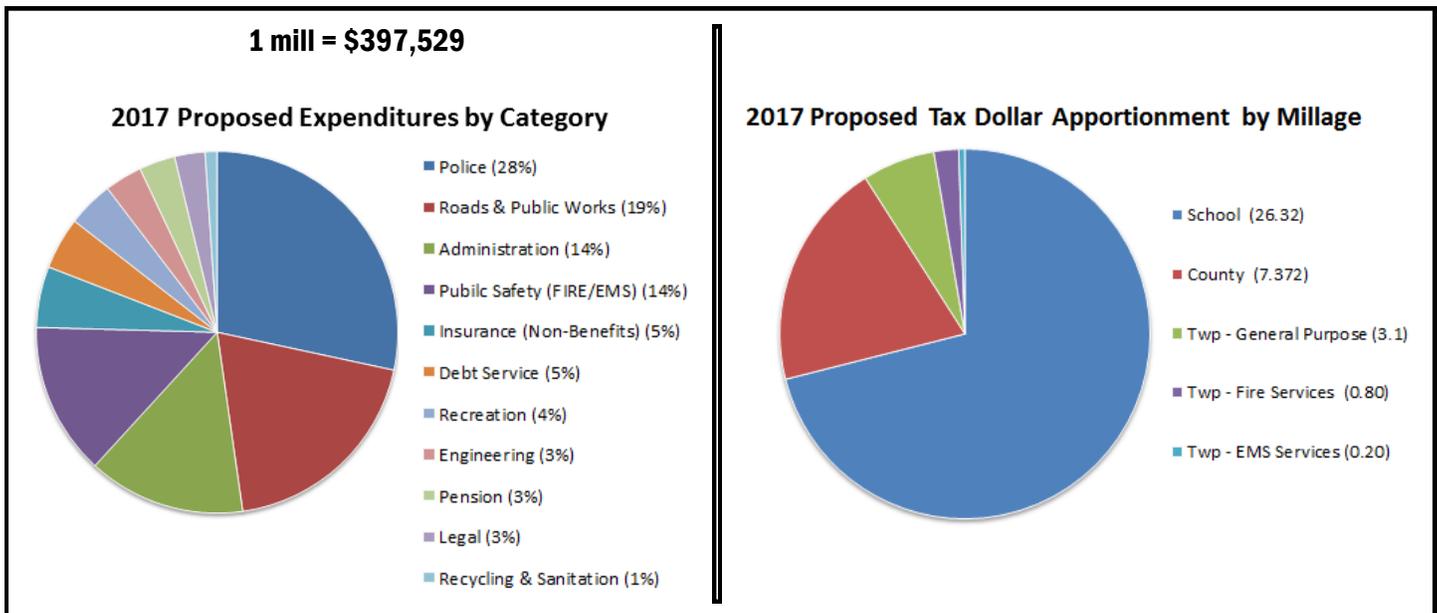


**SOUTH HEIDELBERG
TOWNSHIP**

**2017 | PROPOSED
BUDGET AT A GLANCE**

	2016 Budget	2016 Estimated	2017 Proposed Budget
Revenues	\$ 3,177,640	\$ 3,639,809	\$ 3,591,986
Expenditures	\$ 3,467,003	\$ 3,719,240	\$ 3,511,179
Fund Balance	\$ 791,858	\$ 1,031,327	\$ 1,136.034

2017 PROPOSED EXPENDITURES BY CATEGORY | 2017 PROPOSED TAX DOLLAR APPOINTMENT BY MILLAGE



Demographic information per census.gov

DEMOGRAPHICS | TOWNSHIP STAFFING AND LOCATIONS

<p><u>Household Information</u></p> <p>Household Size: 2.72</p> <p>2010–2590 households</p> <p>2000–1947 households</p> <p>1990–1475 households</p> <p>Median household income: \$83,390</p>	<p><u>Population</u></p> <p>2010 – 7,271</p> <p>2000 – 5,491</p> <p>1990 – 4,382</p> <p>Average age: 44</p> <p>% over 65: 13.4</p> <p>% 18 & under 22.9</p>	<p><u>2016 Full Time Equivalent Numbers</u></p> <p>Supervisor: 3.0</p> <p>Office: 3.5</p> <p>Public Works: 7.0</p> <p>Police: 8.0</p> <hr/> <p>TOTAL: 21.5</p> <p><u>Township Locations:</u></p> <p>Admin. Complex – <i>Mountain Home Rd.</i></p> <p>Public Works Facility – <i>South Sandy Lane</i></p> <p>Equipment Storage Facility – <i>Mountain Top Road</i></p>
---	--	--