

Longswamp Township General Fund (01)
Final 2007 Budget
"Expenses"

GENERAL FUND GENERAL ACCOUNTS:	2007 BUDGET	NOTES:
Expense		
400.000 · Legislative/Governing Body	10,000.00	
402.000 · Financial Administration	8,500.00	
403.000 · Tax Collection Svcs & Expenses	19,470.00	Incl: RE/PC/DS/FES/EIT/EMST - Tax Collectors
404.000 · Solicitor / Legal Services	80,500.00	
406.010 · Wages- Gov Personnel/Staff	393,456.85	
406.020 · Payroll Expenses	41,104.40	
406.030 · Gen Government Expenses	45,700.00	Incl: PW/EMA/Equip Safety
408.000 · Engineering Services	130,000.00	
409.000 · Gen Gov Buildings & Plant Maint	72,550.00	
409.700 · Township Capital Purchases	44,500.00	
411.000 · Fire Protection Services	44,000.00	
413.000 · Code Enforcement	0.00	
414.000 · Planning & Zoning	248,900.00	
415.000 · Emergency Mgmt & Communications	12,202.00	Incl: FESF P&L Stmt
419.000 · Other Public Safety	950.00	
423.000 · Human Services	200.00	
426.000 · Recycling Collection & Disposal	0.00	
427.000 · Solid Waste Coll & Disposal	6,000.00	
432.000 · Snow & Ice Removal	12,000.00	
433.000 · Traffic Control Devices	8,000.00	
436.000 · Storm Sewers & Drains	10,000.00	
437.000 · Repairs of Tools & Machinery	30,000.00	
438.000 · R&M Roads,Highways & Bridges	40,000.00	
439.000 · Highway Constr. & Rebidg Proj's	8,500.00	
451.000 · Parks & Recreation Comm.Funding	33,500.00	Incl: Annual Park & Rec Commission Allotment
454.000 · Park Capital Expenses	0.00	
454.250 · Park & Bldg Maintenance Expense	4,750.00	
461.000 · Economic Advisory Council	1,900.00	
472.000 · Debt Borrowing - Interest	49,500.00	Incl: Debt Svc P&L Stmt
486.000 · Township Insurance	44,400.00	
487.000 · Employee Benefits	120,000.00	
489.000 · Resident/Residential Issues	3,250.00	
255.00 · Bonds & Notes (Princ) Paid This Period	70,000.00	Incl: Debt Svc P&L Stmt
FINAL GF-EXPENSE TOTALS:	1,593,833.25	