

Longswamp Township General Fund (01)
2011 Budget Expenses

GENERAL FUND GENERAL ACCOUNTS:	2011 BUDGET	NOTES:
400.000 · Legislative/Governing Body	5,850.00	
402.000 · Financial & Other Admin Svcs	7,350.00	
403.000 · Tax Collection Svcs & Expenses	9,285.00	
404.000 · Solicitor / Legal Services	32,500.00	
406.010 · Wages- Gov Personnel/Staff	430,038.00	
406.030 · Gen Twp Office Admin Exp's	64,820.00	
407.000 · IT Products & Services	5,889.00	
408.000 · Engineering Services	51,500.00	
409.000 · Gen Government Expenses	33,900.00	
409.700 · Township Capital Purchases	46,350.00	
409.800 · Open Records Act / RTKL	1,650.00	
410.000 · Police Services	0.00	
411.000 · Fire Protection Services	102,050.00	
412.000 · Ambulance/Rescue Services	17,500.00	
413.000 · Zoning & Code Enforcement	25,000.00	
414.000 · Planning & Zoning Services	103,250.00	
415.000 · Emergency Mgmt & Communications	3,300.00	
416.000 · Public Safety Committee	650.00	
419.000 · Other Public Safety	1,150.00	
423.000 · Human Services	750.00	
426.000 · Recycling Collection & Disposal	275.00	
427.000 · Solid Waste Coll & Disposal	3,500.00	
430.000 · Public Works Gen Gov Expenses	94,580.00	
432.000 · PW-Snow & Ice Removal	88,500.00	
433.000 · PW-Traffic Control Devices	7,150.00	
436.000 · PW-Hwy Sup's (Strm,Swrs&Drns)	10,000.00	
437.000 · PW-R&M Twp Tools & Machinery	35,000.00	
438.000 · PW-R&M Roads,Highways & Bridges	32,000.00	
439.000 · PW-Highway Constr&Rebldg Proj's	2,250.00	
451.000 · Parks & Recreation Comm.Funding	19,000.00	
453.000 · Twp Historical Committee	300.00	
454.000 · Park/Bldg Capital Expenses	1,500.00	
454.250 · Park & Bldg Gen & Maint Expense	15,080.00	
461.000 · Environmental Advisory Council	1,935.00	
472.000 · Debt Borrowing - Interest	38,735.00	
481.000 · Employee Paid Benef's&w/h items	117,691.00	
486.000 · Township Gen Gov Insurance	27,200.00	
489.000 · Resident/Residential Issues	350.00	
255.00 · Bonds & Notes Payable (Princ)	88,860.00	
FINAL 2011 BUDGET EXPENDITURE TOTALS:	1,526,688.00	