

**Longswamp Township General Fund (01)**  
**2012 Budget Expenses**

GENERAL FUND GENERAL ACCOUNTS:	2012 BUDGET	NOTES:
400.000 - Legislative/Governing Body	5,850.00	
402.000 - Financial & Other Admin Svcs	13,350.00	
403.000 - Tax Collection Svcs & Expenses	9,185.00	
404.000 - Solicitor / Legal Services	32,500.00	
406.010 - Wages- Gov Personnel/Staff	418,030.00	
406.030 - Gen Twp Office Admin Exp's	61,090.00	
407.000 - IT Products & Services	5,400.00	
408.000 - Engineering Services	51,500.00	
409.000 - Gen Government Expenses	23,900.00	
409.540 - Contributions (All)	13,716.00	
409.700 - Township Capital Purchases	15,500.00	
409.800 - Open Records Act / RTKL	1,650.00	
410.000 - Police Services	0.00	
411.000 - Fire Protection Services	69,000.00	
411.500 - Fire Tax Reimbursement	115,000.00	
412.000 - Ambulance/Rescue Services	20,000.00	
413.000 - Zoning & Code Enforcement	26,000.00	
414.000 - Planning & Zoning Services	119,650.00	
415.000 - Emergency Mgmt & Communications	3,100.00	
416.000 - Public Safety Committee	650.00	
419.000 - Other Public Safety	1,150.00	
423.000 - Human Services	800.00	
426.000 - Recycling Collection & Disposal	300.00	
427.000 - Solid Waste Coll & Disposal	3,300.00	
430.000 - Public Works Gen Gov Expenses	102,255.00	
432.000 - PW-Snow & Ice Removal	84,500.00	
433.000 - PW-Traffic Control Devices	3,650.00	
436.000 - PW-Hwy Sup's (Strm,Swrs&Drns)	10,000.00	
437.000 - PW-R&M Twp Tools & Machinery	35,000.00	
438.000 - PW-R&M Roads,Highways & Bridges	112,000.00	
439.000 - PW-Highway Constr&Rebldg Proj's	3,250.00	
451.000 - Parks & Recreation Comm.Funding	27,450.00	
453.000 - Twp Historical Committee	0.00	
454.000 - Park/Bldg Capital Expenses	1,500.00	
454.250 - Park & Bldg Gen & Maint Expense	16,180.00	
461.000 - Environmental Advisory Council	700.00	
472.000 - Debt Borrowing - Interest	43,560.00	
481.000 - Employee Paid Benef's&w/h items	139,534.00	
486.000 - Township Gen Gov Insurance	27,200.00	
489.000 - Resident/Residential Issues	250.00	
255.00 - Bonds & Notes Payable (Princ)	94,545.00	
<b>FINAL 2012 BUDGET EXPENDITURE TOTALS:</b>	<b>1,712,195.00</b>	