

Longswamp Township General Fund (01)
FINAL 2013 Budget Expenses

EXPENSE ACCOUNTS	Adopoted December 11, 2012	
ANTICIPATED REVENUES ----->	\$1,597,594.00	
400.000 · Legislative/Governing Body	\$	3,250.00
402.000 · Financial & Other Admin Svcs	\$	9,550.00
403.000 · Tax Collection Svcs & Expenses	\$	4,985.00
404.000 · Solicitor / Legal Services	\$	39,500.00
406.010 · Wages- Gov Personnel/Staff	\$	400,337.50
406.030 · Gen Twp Office Admin Exp's	\$	15,200.00
407.000 · IT Products & Services	\$	5,650.00
408.000 · Engineering Services	\$	117,500.00
409.000 · Gen Government Expenses	\$	39,450.00
409.540 · Contributions & Donations	\$	14,358.00
409.700 · Township Capital Purchases	\$	9,500.00
409.800 · Open Records Act / RTKL	\$	575.00
411.000 · Fire Protection Services	\$	59,400.00
411.500 · Fire Tax Reimbursements	\$	115,500.00
412.000 · Ambulance/Rescue Services	\$	35,950.00
413.000 · XX Zoning & Code Enforcement	\$	-
414.000 · Zoning Hearing Board Services	\$	2,300.00
414.470 · Planning & Zoning Expense	\$	600.00
414.490 · Planning & Zoning Refunds	\$	2,675.00
415.000 · Emergency Mgmt & Communications	\$	4,000.00
416.000 · Public Safety Committee	\$	350.00
419.000 · Other Public Safety	\$	650.00
423.000 · Human Services	\$	1,000.00
427.000 · Solid Waste Coll & Disposal	\$	4,850.00
429.000 · Sewage Enforcment Services	\$	31,775.00
430.000 · Public Works Gen Gov Expenses	\$	47,940.00
432.000 · PW-Snow & Ice Removal	\$	74,500.00
433.000 · PW-Traffic Control Devices	\$	3,175.00
436.000 · PW-Hwy Sup's (Strm,Swrs&Drns)	\$	10,000.00
437.000 · PW-R&M Twp Tools & Machinery	\$	45,000.00
438.000 · PW-R&M Roads,Highways & Bridges	\$	31,000.00
439.000 · PW-Highway Constr&Rebldg Proj's	\$	3,250.00
451.000 · Parks & Recreation Comm.Funding	\$	5,150.00
451.319 · Parks & Recreation Community Projects	\$	11,350.00
453.000 · Township Historical Committee	\$	-
454.000 · Park/Bldg Capital Expenses	\$	2,250.00
454.250 · Park & Bldg Gen & Maint Expense	\$	14,980.00
461.000 · Environmental Advisory Council	\$	700.00
472.000 · Debt Service - Principal & Interest	\$	118,000.00
481.000 · Employee Paid Benef's&w/h items	\$	38,000.00
483.000 · Insurances & Benefits - Employee	\$	230,565.00
484.500 · Payroll Service - AD Computer	\$	2,500.00
486.000 · Township Gen Gov Insurance	\$	27,200.00
489.000 · Resident/Residential Issues	\$	100.00

FINAL GF-EXPENSE TOTAL:

1,584,565.50