

**Longswamp Township - GENERAL FUND -
2015 Final Budget
EXPENSES**

January through December 2015

400.000 · Legislative/Governing Body	\$	3,000.00
402.000 · Financial & Other Admin Svcs	\$	12,750.00
403.000 · Tax Collection Svcs & Expenses	\$	5,550.00
404.000 · Solicitor / Legal Services	\$	49,214.77
406.010 · Wages- Gov Personnel/Staff	\$	431,722.10
406.030 · Gen Twp Office Admin Exp's	\$	7,542.25
407.260 · R&M IT Equipt Exp & Supplies	\$	601.06
407.310 · Professional Services	\$	3,000.00
407.368 · e-Services Expense	\$	1,250.00
407.000 · IT Products & Services	\$	4,851.06
408.000 · Engineering Services	\$	135,487.70
409.000 · Gen Government Expenses	\$	29,438.54
409.540 · Contributions & Donations (Ads)	\$	14,708.00
409.700 · Township Capital Purchases	\$	14,191.68
409.800 · Open Records Act / RTKL	\$	250.00
411.000 · Fire Protection Services	\$	50,941.51
412.530 · Workman's Comp. Tipton Borough	\$	1,288.00
412.750 · CAPITAL OUTLAY AMBULANCE RADIOS	\$	2,110.00
412.000 · Ambulance/ Rescue Services	\$	3,398.00
414.000 · Zoning Hearing Board Services	\$	2,134.00
414.470 · Planning & Zoning Expense	\$	275.00
414.490 · Planning & Zoning Refunds	\$	650.00
415.000 · Emergency Mgmt & Communications	\$	5,100.00
416.000 · Public Safety Committee	\$	40.00
419.000 · Other Public Safety	\$	1,218.33
423.000 · Human Services	\$	1,000.00
427.000 · Solid Waste & Sewage Pumping	\$	5,850.00
427.000 · Sewage Enforcement Services	\$	5,442.41
430.000 · Public Works Gen Gov Expenses	\$	53,747.52
432.000 · Snow & Ice Removal	\$	89,500.00
433.000 · Traffic Control Devices	\$	4,573.72
436.000 · Hwy Sup's (Strm,Swrs&Drns)	\$	10,000.00
437.000 · R&M Twp Tools & Machinery	\$	45,000.00
438.000 · R&M Roads,Highways & Bridges	\$	27,691.77
439.000 · Highway Constr&Rebldg Proj's	\$	2,750.00
451.000 · Parks & Recreation Comm.Funding	\$	2,990.00
451.319 · Twp Park Community Projects	\$	10,850.00
454.000 · Park/Bldg Capital Expenses	\$	2,200.00
454.250 · Park & Bldg Gen & Maint Expense	\$	17,850.00
481.000 · Employee Paid Benef's&w/h items	\$	39,400.00
483.000 · Insurance & Benefits	\$	206,176.00
484.500 · Payroll Service - JetPay Computer	\$	2,050.53
486.000 · Township Gen Gov Insurance	\$	29,660.00
489.000 · Resident/Residential Issues	\$	250.00
FINAL GENERAL FUND EXPENSE TOTALS	\$	1,329,444.87