

**LONGSWAMP TOWNSHIP
FINAL 2019 BUDGET**

**Jan-Dec 2019
Budget**

| EXPENSES | | |
|-----------------|-----------------------------------|---------------------|
| Total 400.000 | Legislative/Governing Body | \$ 2,780 |
| Total 402.000 | Financial & Other Admin Svcs | \$ 10,800 |
| Total 403.000 | Tax Collection Svcs & Expenses | \$ 5,288 |
| Total 404.000 | Solicitor / Legal Services | \$ 62,059 |
| Total 406.010 | Wages- Gov Personnel/Staff | \$ 475,103 |
| Total 406.030 | Gen Twp. Office Admin Exp's | \$ 9,823 |
| Total 407.00 | IT Products & Services | \$ 5,182 |
| Total 408.000 | Engineering Services | \$ 244,697 |
| Total 409.000 | Gen Government Expenses | \$ 28,944 |
| Total 409.540 | Contributions & Donations (Ads) | \$ 16,203 |
| Total 409.700 | Township Capital Purchases | \$ 5,499 |
| Total 411.000 | Fire Protection Services | \$ 44,394 |
| Total 412.000 | Ambulance/ Rescue Services | \$ 2,107 |
| Total 414.000 | Planning & Zoning Expenses | \$ 2,348 |
| Total 414.470 | Planning & Zoning Expense | \$ 50 |
| Total 415.000 | Emergency Mgmt. & Communications | \$ 3,776 |
| Total 419.000 | Other Public Safety | \$ 2,500 |
| Total 423.000 | Human Services | \$ 1,092 |
| Total 427.000 | Solid Waste & Sewage Pumping | \$ 8,680 |
| Total 427.000 | Sewage Enforcement Services | \$ 12,867 |
| Total 430.000 | Public Works Gen Gov Expenses | \$ 50,354 |
| Total 432.000 | Snow & Ice Removal | \$ 87,772 |
| Total 433.000 | Traffic Control Devices | \$ 6,312 |
| 436.000 | Hwy Sup's (Strm,Swrs&Drns) | \$ 6,500 |
| 437.000 | R&M Twp. Tools & Machinery | \$ 49,500 |
| Total 438.000 | R&M Roads, Highways & Bridges | \$ 17,287 |
| Total 439.000 | Highway Constr&Rebldg Proj's | \$ 400 |
| Total 451.000 | Parks & Recreation Comm.Funding | \$ 3,519 |
| Total 451.319 | Twp. Park Community Projects | \$ 11,600 |
| 452.000 | Fish Committee Expenses | \$ 1,000 |
| Total 454.000 | Park/Bldg. Capital Expenses | \$ 9,700 |
| Total 454.250 | Park & Bldg. Gen & Maint Expense | \$ 13,233 |
| Total 481.000 | Employee Paid Benef's&w/h items | \$ 36,991 |
| Total 483.000 | Insurance & Benefits | \$ 209,970 |
| 484.500 | Payroll Service - JetPay Computer | \$ 2,434 |
| Total 486.000 | Township Gen Gov Insurance | \$ 36,322 |
| Total 489.000 | Resident/Residential Issues | \$ 172 |
| 492.458 | Transfer to Capital Reserve Fund | \$ 16,285 |
| | TOTAL EXPENSES | \$ 1,503,545 |
| | TOTAL INCOMES | \$ 1,503,546 |
| | Anticipated Surplus or (Deficit) | \$ 0 |

**LONGSWAMP TOWNSHIP
FINAL 2019 BUDGET**

| |
|--------------------------------|
| Jan-Dec 2019 Budget |
|--------------------------------|