

LONGSWAMP TOWNSHIP FINAL 2020 BUDGET EXPENSES	JAN -DEC 2020
400.000 · Legislative/Governing Body	\$ 4,300
402.000 · Financial & Other Admin Svcs	\$ 12,300
403.000 · Tax Collection Svcs & Expenses	\$ 6,125
404.000 · Solicitor / Legal Services	\$ 56,150
406.010 · Wages- Gov Personnel/Staff	\$ 495,476
406.030 · Gen Twp Office Admin Exp's	\$ 9,825
407.000 · IT Products & Services	\$ 3,800
408.000 · Engineering Services	\$ 249,295
409.000 · Gen Government Expenses	\$ 28,000
409.540 · Contributions & Donations (ADs)	\$ 17,250
409.700 · Township Capital Purchases	\$ 11,400
411.000 · Fire Protection Services	\$ 46,826
412.000 · Ambulance/ Rescue Services	\$ 2,107
414.000 · Zoning Hearing Board Services	\$ 2,500
414.470 · Planning & Zoning Expense	\$ 50
415.000 · Emergency Mgmt & Communications	\$ 3,776
419.000 · Other Public Safety	\$ 2,300
423.000 · Human Services	\$ 1,100
427.000 · Solid Waste & Sewage Pumping	\$ 8,550
429.000 · Sewage Enforcement Services	\$ 12,500
430.000 · Public Works Gen Gov Expenses	\$ 51,730
432.000 · Snow & Ice Removal	\$ 91,250
433.000 · Traffic Control Devices	\$ 63,700
436.000 · Hwy Sup's (Strm,Swrs&Drns)	\$ 6,500
437.000 · R&M Twp Tools & Machinery	\$ 49,500
438.000 · R&M Roads,Highways & Bridges	\$ 17,190
439.000 · Highway Constr&Rebldg Proj's	\$ 400
451.000 · Parks & Recreation Comm.Funding	\$ 2,890
451.319 · Twp Park Community Projects	\$ 11,700
452.000 · Fish Committee Expenses	\$ 4,000
454.000 · Park/Bldg Capital Expenses	\$ 9,700
454.250 · Park & Bldg Gen & Maint Expense	\$ 15,570
481.000 · Employee Paid Benef's&w/h items	\$ 41,867
483.000 · Insurance & Benefits	\$ 308,430
484.500 · Outside Payroll Svcs - JetPay	\$ 2,800
486.000 · Township Gen Gov Insurance	\$ 45,529
489.000 · Resident/Residential Issues	\$ 175
<b>TOTAL EXPENSES:</b>	<b>\$ 1,696,561</b>
<b>Anticipated Surplus or (Deficit)</b>	<b>\$ 0</b>