

LONGSWAMP TOWNSHIP APPROVED FINAL 2021 BUDGET <u>EXPENSES</u>	JAN - DEC 2021
GENERAL FUND - EXPENSES:	
400.000 · Legislative/Governing Body	2,850
402.000 · Financial & Other Admin Svcs	12,050
403.000 · Tax Collection Svcs & Expenses	3,845
404.000 · Solicitor / Legal Services	54,000
406.010 · Wages- Gov Personnel/Staff	601,886
406.030 · Gen Twp Office Admin Exp's	10,295
407.00 · IT Products & Services	8,725
408.000 · Engineering Services	154,000
409.000 · Gen Government Expenses	23,625
409.540 · Contributions & Donations (ADs)	18,400
409.700 · Township Capital Purchases	95,000
411.000 · Fire Protection Services	33,325
414.000 · Planning; Zoning & SEO Enf Svcs	13,125
415.000 · Emergency Mgmt & Communications	1,375
419.000 · Other Public Safety	2,750
423.000 · Human Services	1,315
427.000 · Solid Waste & Sewage Pumping	6,353
429.000 · Sewage Enforcement Services & Expenses	32,226
430.000 · Public Works Gen Gov Expenses	47,925
432.000 · Snow & Ice Removal	69,000
433.000 · Traffic Control Devices	8,000
436.000 · Hwy Sup's (Strm,Swrs&Drns)	15,000
437.000 · R&M Twp Tools & Machinery	30,000
438.000 · R&M Roads,Highways & Bridges	14,000
439.000 · Highway Constr&Rebldg Proj's	9,500
451.000 · Parks & Recreation Comm Event Exp's	20,900
451.319 · Twp Community Park Projects Expense	3,130
454.250 · Park & Bldg Gen & Maint Expense	15,357
461.000 · EAC Expenses	927
481.000 · Employer Payroll Tax Liabilities	47,859
483.000 · Employee Insurance & Benefits	305,936
486.000 · Township Gen Gov Insurance	49,537
489.000 · Resident/Residental Issues	172
492.000 · Interfund Operating Transfers (out)	0
TOTAL EXPENSES:	1,712,388

Anticipated Gain or (Loss)	0
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