

Borough of Mohnton
Police Presentation Information
January 2021

Proposed budget for 2022 - \$1,177,330 for 7 officers

Detective would add approx. \$140,000

Proposed budget for one-time costs in 2022 to expand department - \$395,500

Current tax rate – 4.85 mills would need to increase by 7.83 mills to fund 2022

2020 Police Budget of \$606,326 is approx. 50% of total general fund budget excluding trash costs

Hours out to State Police

2020 3889 hours = 44%	211 missed calls through end of November
2019 1916 hours = 22%	162 missed calls
2018 1782.5 hours = 20%	97 missed calls
2017 1250 hours = 14%	25 missed calls
2016 1233 hours = 14%	65 missed calls