

**Borough of Mohnton
2021 BUDGET**

Adopted 12/9/2020

Income

301010 · CURRENT PER CAPITA	9,800.00
301100 · REAL ESTATE TAXES	605,169.00
310100 · REAL ESTATE TRANSFER TAX	30,000.00
310200 · EARNED INCOME TAX	400,000.00
310400 · LST TAX	15,000.00
310401 · OCCUPATION ASSESSMENT TAX	8,000.00
319030 · R/T TAX-PRIOR,PENALTY,INT,COM	15,000.00
319110 · PER CAPITA TAX - PRIOR-PENALTY	1,500.00
321800 · CABLE TV FRANCHISE	44,000.00
322000 · BUILDING PERMITS	12,000.00
322850 · APT REGISTRATIONS/INSPECTIONS	2,000.00
322852 · MISC PERMITS	1,000.00
322860 · TRASH & SEWER CERTS	700.00
331110 · VEHICLE CODE VIOLATIONS	7,500.00
331120 · ORDINANCE VIOLATIONS	2,000.00
341000 · INTEREST EARNINGS	500.00
342000 · RENTS AND ROYALTIES	500.00
342001 · CELL TOWER	22,770.00
351040 · RECYCLING GRANT	3,000.00
354030 · HIGHWAYS & STS - PENN DOT	3,800.00
355010 · PUBLIC UTILITY REALTY TAX	1,200.00
355120 · STATE AID PENSION	55,000.00
361300 · ZONING & SUBDIVISION FEES	500.00
361320 · ENGINEER FEES	500.00
362110 · ACCIDENT REPORTS	125.00
363990 · PAVING & SPECIAL CHARGES	500.00
364300 · REFUSE CHARGES	365,800.00
364310 · PRIOR YEARS REFUSE CHARGES	15,000.00
364500 · SALE OF RECYCLED METAL	3,000.00
367330 · PAVILION RENTALS	5,000.00
367331 · PARK FIELD RENTALS	
380000 · MISCELLANEOUS REVENUES	500.00
383000 · REFUNDS/REIMBURSEMENTS	500.00
383010 · PERMITS & LICENSES	
387000 · CONTRIBUTIONS & DONATIONS	
391100 · SALE OF FIXED ASSETS	1,000.00
392001 · TRANSFER FROM GENERAL FUND	14,023.00
395000 · REFUND OF PRIOR YEAR EXP	300.00

Total Income

1,647,187.00

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Expense

A - ADMINISTRATION

400113 - SALARIES - COUNCILMEN	3,480.00
400114 - SALARIES - SEC/TREAS	58,489.00
400135 - BONUS- OFFICE	540.00
400210 - OFFICE SUPPLIES	5,000.00
400300 - GENERAL EXPENSES	7,500.00
400310 - WEBSITE	1,000.00
400320 - NEWSLETTER	3,000.00
400340 - ADVERTISING & PRINTING	2,000.00
400353 - BONDING - SEC/TREAS	300.00
400420 - DUES, SUBSCRIP & MEMBERSHIPS	1,400.00
400500 - CONTRIB, GRANTS & SUBSIDIES	750.00
401111 - SALARY OF MAYOR	600.00
402300 - BANK CHARGES	600.00
402311 - AUDITORS	10,000.00
403100 - TAX COLLECTOR COMMISSION	3,300.00
403300 - TAX COLLECTOR EXPENSE	3,000.00
403353 - TAX COLLECTOR BOND	150.00
404312 - SOLICITOR	15,000.00
406312 - PENSION FEES	3,000.00
407313 - MS4	48,800.00
408313 - ENGINEER	15,000.00
429312 - LEGAL FEES	10,000.00
488100 - PENSION EXP - NON-UNIFORM	15,538.00
Total A - ADMINISTRATION	208,447.00

B - MUNICIPAL BUILDINGS

409200 - SUPPLIES	3,000.00
409320 - PHONES	4,400.00
409321 - CELL PHONES	1,800.00
409361 - ELECTRICITY	3,800.00
4093611 - ELECTRICITY - PARK	4,500.00
409362 - GAS	2,500.00
4093622 - GAS - PARK	1,000.00
409363 - PROPANE	4,500.00
409366 - WATER	500.00
4093666 - WATER - PARK	2,000.00
409370 - REPAIRS & MAINTENANCE	4,500.00
4093701 - REPAIRS - PARK	25,000.00
4093722 - IMPROVEMENTS - PARK	15,000.00
Total B - MUNICIPAL BUILDINGS	72,500.00

C - PROTECTION TO PERSON & PROPERTY

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410120 · SALARY - CHIEF	79,176.00
410131 · SALARY - 1ST PATROLMAN	67,572.00
410132 · SALARY - 2ND PATROLMAN	67,572.00
410133 · SALARY - 3RD PATROLMAN	0.00
410135 · SALARY - BONUS	2,820.00
410150 · POLICE OVERTIME	15,000.00
410180 · SALARY - PART-TIME	10,000.00
410220 · UNIFORMS	1,560.00
410221 · EQUIPMENT/GUNS	2,000.00
410300 · GENERAL EXPENSE	5,000.00
410310 · PISTOL RANGE FEE	1,000.00
410320 · COMMUNICATIONS	32,000.00
410321 · RADIO PAYMENTS	0.00
410322 · Code Red	4,200.00
410330 · GAS & OIL	9,000.00
410370 · REPAIRS & MAINTENANCE - POLICE	8,000.00
410800 · POLICE CAR PURCHASE	0.00
411500 · CONTRIBUTION TO FIRE CO	
411363 · HYDRANT SERVICE	15,000.00
413100 · CODE ENFORCEMENT FEE	35,000.00
414300 · PLANNING & ZONING	3,000.00
Total C · PROTECTION TO PERSON & PROPERTY	357,900.00

D · HEALTH & SANITATION

421310 STRAY ANIMAL CONTROL	1,000.00
421300 · RODENT CONTROL	850.00
426000 · METAL RECYCLING	3,500.00
427440 · WASTE DISPOSAL TRASH	134,000.00
427441 · WASTE DISPOSAL - DUMPING	82,000.00
427442 · RECYCLING	85,560.00
427443 · YARD WASTE RECYCLING	30,000.00
Total D · HEALTH & SANITATION	336,910.00

E · LIGHT & HIGHWAY

430120 · SALARY - MAINT WORKERS	94,120.00
430121 · SALARY -PART TIME MAINT WORKER	6,000.00
430135 · BONUS - STREET	300.00
430150 · STREET OVERTIME WAGES	4,000.00
430162 · UNEMPLOYMENT COMP - STREET	4,000.00
430220 · EQUIPMENT/UNIFORMS	500.00
430300 · GENERAL EXPENSES - STREET	7,000.00
430330 · GAS & OIL - STREET	6,000.00
430370 · REPAIRS & MAINTENANCE - TRUCKS	30,000.00
430380 · RENTALS	2,000.00
430381 · STREET SWEEPING CONTRACT	8,000.00

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430740 · CAPITAL EQUIPMENT PURCHASE	5,000.00
432450 · SNOW & ICE REMOVAL	25,000.00
433200 · STREET SIGNS & MARKINGS	3,000.00
433630 · STORM SEWER & REPAIRS	15,000.00
433630.1 · WYO CREEK @ WOODLAND AVE REP.	0.00
434361 · STREET LIGHTS	45,000.00
438313 · HWY MAINT & REPAIRS	5,000.00
439660 · HWY CONSTRUCTION	0.00
Total E · LIGHT & HIGHWAY	259,920.00

F · RECREATION

454200 · PARK PROGRAMS	1,500.00
Total F · RECREATION	1,500.00

G · LIBRARY

456500 · CONTRIBUTION - LIBRARY	10,000.00
Total G · LIBRARY	10,000.00

H · MISCELLANEOUS

486350 · INSURANCE	79,000.00
487152 · MEDICAL REIMBURSEMENT	25,200.00
487156 · HEALTH INSURANCE	183,750.00
487158 · LIFE INSURANCE	2,200.00
487161 · PAYROLL TAXES	30,500.00
488000 · PENSION EXP - POLICE	49,360.00
493100 · CONTINGENCY	15,000.00
Total H · MISCELLANEOUS	385,010.00

I · INTERFUND TRANSFERS

492019 · TRANSFER TO CAP ACQUISITION	15,000.00
Total I · INTERFUND TRANSFERS	15,000.00

Total Expense 1,647,187.00