

**RESOLUTION #2019-08**

**A RESOLUTION OF THE TOWNSHIP OF ROCKLAND, BERKS COUNTY,  
PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED  
FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER  
SET FORTH DURING THE YEAR 2020**

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Township Supervisors of the Township of Rockland, County of Berks, Commonwealth of Pennsylvania:

That for the expenditures and expenses of the fiscal year 2020, the attached amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2020 for the specific purposes set forth on the following pages; and

That any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

ADOPTED as the **Rockland Township 2020 Budget** this 10<sup>th</sup> day of December, 2019.

**2020 BUDGET SUMMARY - ROCKLAND TOWNSHIP**

ACCOUNT NUMBER	CLASSIFICATION	TOTAL ALL BUDGETED FUNDS	LINE NO.
ASSETS			1
	Unencumbered Cash Balance January 1	3,171,155.00	2
	Revenues & Other Financing		3
300	Taxes (from Schedule C)	802,000.00	4
320	Licenses & Permits	10,525.00	5
330	Fines & Forfeits	500.00	6
340	Interest, Rents & Royalties	25,650.00	7
350	Intergovernmental Revenue	245,610.56	8
360	Charges for Services	104,938.76	9
380	Miscellaneous Revenues	50.00	10
390	Other Financing Sources	50,000.00	11
	Total Revenues & Other Financing Sources (sum of lines 4 thru 11)	1,239,274.32	12
	Total Available for Appropriation (sum of lines 2 and 12)	4,410,429.32	13
EXPENDITURES & OTHER FINANCING USES			14
400	General Government	224,975.00	15
410	Public Safety (Protection to Persons & Property)	165,585.51	16
420	Health & Welfare	22,000.00	17
PUBLIC WORKS			18
426	Sanitation	0.00	19
430	Highways, Roads & Streets	638,250.00	20
440	Other	0.00	21
450	Culture - Recreation	5,550.00	22
460	Conservation & Development	0.00	23
470	Debt Service	0.00	24
480	Miscellaneous Expenditures or Expenses	181,800.00	25
490	Other Financing Uses	50,000.00	26
	TOTAL EXPENDITURES OR EXPENSES & OTHER FINANCING USES (sum of lines 15 thru 26)	1,288,160.51	27
	Unappropriated Fund Equity (line 13 less line 27)	3,122,268.81	28
	TOTAL APPROPRIATED & UNAPPROPRIATED (sum of lines 27 & 28)	4,410,429.32	29

**SCHEDULE A  
2020 BUDGET SUMMARY - ALL BUDGETED FUNDS**

LINE NO.	GENERAL FUND	STATE AID FUND	CAPITAL RESERVE	ACCT #
1	ASSETS			
2	3,100,000.00	8,050.00	63,500.00	
3	REVENUES & OTHER FINANCING			
4	802,000.00			300
5	10,525.00			320
6	500.00			330
7	25,250.00	300.00	100.00	340
8	47,495.00	198,115.56		350
9	104,938.76			360
10	50.00			380
11	0.00		50,000.00	390
12	990,758.76	198,415.56	50,100.00	
13	4,090,758.76	206,465.56	113,600.00	
14				
15	224,975.00			400
16	165,585.51			410
17	22,000.00			420
18				
19	0.00			426
20	425,250.00	193,000.00	20,000.00	430
21	0.00			440
22	5,550.00			450
23	0.00			460
24	0.00			470
25	181,800.00			480
26	50,000.00			490
27	1,075,160.51	193,000.00	20,000.00	
28	3,015,598.25	13,465.56	93,600.00	
29	4,090,758.76	206,465.56	113,600.00	

**SCHEDULE C - 2020 BUDGET REPORT**  
**TAXES**

ACCOUNT NO.	CLASSIFICATION	TAX RATE	TOTAL ALL FUNDS	GENERAL FUND
	<b>REAL PROPERTY</b>			
301.100	Current Year's Levy - Real Estate Taxes	1.0 mills (2020)	188,000.00	188,000.00
301.200	Prior Year's Levy - Real Estate Taxes Prior Yr	1.0 mills (2019)	3,500.00	3,500.00
301.400	Delinquent Levy - Real Estate Delinquent		3,500.00	3,500.00
301.600	Interim Levy - Interims		500.00	500.00
<b>301</b>	<b>TOTAL REAL PROPERTY</b>		<b>195,500.00</b>	<b>195,500.00</b>
	<b>LOCAL TAX ENABLING ACT TAXES</b>			
	<b>PER CAPITA</b>			
310.010	Current Year's Levy - Per Capita Tax	\$5/person	10,500.00	10,500.00
310.020	Prior Year's Levy - Per Capita Prior Yr	\$5/person	700.00	700.00
310.040	Delinquent Levy - Per Capita Delinquent		300.00	300.00
<b>310</b>	<b>TOTAL PER CAPITA</b>		<b>11,500.00</b>	<b>11,500.00</b>
310.100	Real Estate Transfer Tax	0.5 percent	45,000.00	45,000.00
310.210	Earned Income Tax	1 percent	550,000.00	550,000.00
	<b>TOTAL LOCAL TAX ENABLING ACT TAXES</b>		<b>595,000.00</b>	<b>595,000.00</b>
	<b>TOTAL TAXES</b>		<b>802,000.00</b>	<b>802,000.00</b>