

RESOLUTION #2020-10

**A RESOLUTION OF THE TOWNSHIP OF ROCKLAND, BERKS COUNTY,
PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED
FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER
SET FORTH DURING THE YEAR 2021**

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Township Supervisors of the Township of Rockland, County of Berks, Commonwealth of Pennsylvania:

That for the expenditures and expenses of the fiscal year 2021, the attached amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2021 for the specific purposes set forth on the following pages; and

That any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

ADOPTED as the **Rockland Township 2021 Budget** this 8th day of December, 2020.

2021 BUDGET SUMMARY - ROCKLAND TOWNSHIP

ACCOUNT NUMBER	CLASSIFICATION	TOTAL ALL BUDGETED FUNDS	LINE NO.
	ASSETS		1
	Unencumbered Cash Balance January 1	3,523,200.00	2
	Revenues & Other Financing		3
300	Taxes (from Schedule C)	804,000.00	4
320	Licenses & Permits	10,525.00	5
330	Fines & Forfeits	500.00	6
340	Interest, Rents & Royalties	21,000.00	7
350	Intergovernmental Revenue	230,918.54	8
360	Charges for Services	104,132.25	9
380	Miscellaneous Revenues	50.00	10
390	Other Financing Sources	92,500.00	11
	Total Revenues & Other Financing Sources (sum of lines 4 thru 11)	1,263,625.79	12
	Total Available for Appropriation (sum of lines 2 and 12)	4,786,825.79	13
	EXPENDITURES & OTHER FINANCING USES		14
400	General Government	222,975.00	15
410	Public Safety (Protection to Persons & Property)	166,585.51	16
420	Health & Welfare	22,000.00	17
	PUBLIC WORKS		18
426	Sanitation	0.00	19
430	Highways, Roads & Streets	622,787.00	20
440	Other	0.00	21
450	Culture - Recreation	5,550.00	22
460	Conservation & Development	0.00	23
470	Debt Service	0.00	24
480	Miscellaneous Expenditures or Expenses	171,800.00	25
490	Other Financing Uses	70,000.00	26
	TOTAL EXPENDITURES OR EXPENSES & OTHER FINANCING USES (sum of lines 15 thru 26)	1,281,697.51	27
	Unappropriated Fund Equity (line 13 less line 27)	3,505,128.28	28
	TOTAL APPROPRIATED & UNAPPROPRIATED (sum of lines 27 & 28)	4,786,825.79	29

**SCHEDULE A
2021 BUDGET SUMMARY - ALL BUDGETED FUNDS**

LINE NO.	GENERAL FUND	STATE AID FUND	CAPITAL RESERVE	ACCT #
1	ASSETS			
2	3,200,000.00	209,400.00	113,800.00	
3	REVENUES & OTHER FINANCING			
4	804,000.00			300
5	10,525.00			320
6	500.00			330
7	20,600.00	300.00	100.00	340
8	47,495.00	183,423.54		350
9	104,132.25			360
10	50.00			380
11	22,500.00		70,000.00	390
12	1,009,802.25	183,723.54	70,100.00	
13	4,209,802.25	393,123.54	183,900.00	
14				
15	222,975.00			400
16	166,585.51			410
17	22,000.00			420
18				
19	0.00			426
20	422,750.00	177,537.00	22,500.00	430
21	0.00			440
22	5,550.00			450
23	0.00			460
24	0.00			470
25	171,800.00			480
26	70,000.00			490
27	1,081,660.51	177,537.00	22,500.00	
28	3,128,141.74	215,586.54	161,400.00	
29	4,209,802.25	393,123.54	183,900.00	

SCHEDULE C - 2021 BUDGET REPORT
TAXES

ACCOUNT NO.	CLASSIFICATION	TAX RATE	TOTAL ALL FUNDS	GENERAL FUND
	REAL PROPERTY			
301.100	Current Year's Levy - Real Estate Taxes	1.0 mils (2021)	190,000.00	190,000.00
301.200	Prior Year's Levy - Real Estate Taxes Prior Yr	1.0 mils (2020)	3,500.00	3,500.00
301.400	Delinquent Levy - Real Estate Delinquent		3,500.00	3,500.00
301.600	Interim Levy - Interims		500.00	500.00
301	TOTAL REAL PROPERTY		197,500.00	197,500.00
	LOCAL TAX ENABLING ACT TAXES			
	PER CAPITA			
310.010	Current Year's Levy - Per Capita Tax	\$5/person	10,500.00	10,500.00
310.020	Prior Year's Levy - Per Capita Prior Yr	\$5/person	700.00	700.00
310.040	Delinquent Levy - Per Capita Delinquent		300.00	300.00
310	TOTAL PER CAPITA		11,500.00	11,500.00
310.100	Real Estate Transfer Tax	0.5 percent	45,000.00	45,000.00
310.210	Earned Income Tax	1 percent	550,000.00	550,000.00
	TOTAL LOCAL TAX ENABLING ACT TAXES		595,000.00	595,000.00
	TOTAL TAXES		804,000.00	804,000.00