

**ROCKLAND TOWNSHIP
BOARD OF SUPERVISORS
BUDGET MEETING**

October 23, 2020

The Rockland Township Board of Supervisors held their annual budget meeting on October 23, 2020 at 1:00PM at the Rockland Township Municipal Building. The following members were present: David Wartzluft (Chairman), Nathan Ohlinger (Vice Chairman) and Michele Albright (Township Supervisor). Also present were: Karen Krall (Secretary/Treasurer), Michael Pott (Roadmaster) and interested citizens.

Chairman David Wartzluft called the meeting to order at 1:00PM.

The Secretary/Treasurer presented the proposed 2021 budget to the Board of Supervisors which included no proposed tax increases for 2021.

The Board of Supervisors reviewed and discussed the General Fund revenue line items for 2021 with total revenue anticipated for 2021 totaling approximately \$987,300.00.

The Board of Supervisors discussed the General Fund expenses for 2021. The Board agreed to the same donation amounts for 2021 as follows: \$5,200. Brandywine Community Library, \$250. Albright College, and \$100. Crime Alert Berks County. The Board recommended increasing the total donation amount to the two fire companies to \$23,000.00 for 2021. The Board agreed to a \$2,000.00 donation to Safety Net Sanctuary to perform animal control services for 2021. The 2021 proposed budget includes an approximate 2.5% increase for all full-time employees. The Board also discussed the purchase of a spreader and co-op equipment (used roller and/or used belt loader) and recommended \$22,500.00 from the Capital Reserve Account be used to purchase these items in 2021. Included in the 2021 budget is a transfer of funds from the General Fund account to the Capital Reserve account to allocate funds for future equipment purchases. The total expenses for the proposed 2021 budget for the General Fund as discussed totaled approximately \$1,081,660.00.

The Board of Supervisors reviewed the proposed State Aid Fund budget for 2021. The Township anticipates receipt of approximately \$183,000.00 in State Aid monies for 2021. Therefore, the projected State Aid funds available for 2021 will be approximately \$393,000.00. The Roadmaster expects to use approximately \$177,000.00 from the State Aid Fund for planned 2021 road projects.

The Township Secretary/Treasurer was instructed to prepare the proposed 2021 budget with no proposed tax increases for 2021 for approval for advertising at the upcoming November 10, 2020 for consideration for adoption at the December 8, 2020 Board meeting.

There being no further business, the meeting was adjourned at 2:33PM on a motion by Nathan Ohlinger, seconded by Michele Albright. There was no public comment. Motion carried.

Respectfully submitted,

Karen Krall
Secretary/Treasurer